



MEMORANDUM

Deidre G. Jett

TO: Timothy J. Baroody, City Manager
FROM: Deidre Jett, Budget Manager
DATE: November 1, 2016
RE: Amending the FY 2017 Budget by Appropriating \$205,087 for Various Fire Department Grants

ISSUE

Shall City Council approve a resolution amending the Fiscal Year 2017 City Grants Fund budget by appropriating \$205,087 for various grants received by the Fire Department?

RECOMMENDATION

Staff recommends approval on first reading. The second reading of the resolution is scheduled for November 22, 2016.

BACKGROUND

The City of Fredericksburg Fire Department applied for and received various grants as described in the following chart:

Grantor	Description of Grant	Amount of Grant
State Homeland Security Grant Program (SHSP Grant)	The grant funds will be used to enhance safety and response capabilities of the Hazardous Material Response Team. This includes the purchase of replacement personal protective equipment, a mast-mount thermal camera, and other equipment used by the Haz Mat Response Team.	\$ 60,000
Virginia Department of Emergency Management (VDEM) Grant	The grant funds will be used to purchase Mobile Dispatch Consoles in command vehicles. This will provide Dispatch with a secondary location to operate from in the event the main dispatch center cannot be occupied. It will also be available for use at special events.	\$ 68,473
Virginia Department of Emergency Management (VDEM) Grant	The grant funds will be used to acquire a portable, pan-tilt-zoom high-definition, pole camera system that may be affixed to a trailer and used for non-covert surveillance, monitoring at large events and an array of common citizen reported complaints.	\$ 76,614
TOTAL		\$ 205,087

FISCAL IMPACT

No local funds are required. Revenues and expenditures within the City Grant Fund will increase by the requested appropriation of \$205,087. Ongoing maintenance for replacement items can be incorporated into the existing operating budget of the Fire Department. The consoles will be included in the radio system maintenance contract.

Attachment: Resolution

cc: Mark Whitley, Assistant City Manager
Chief Eddie Allen, Fire Chief
Clarence Robinson, Director of Fiscal Affairs



November 8, 2016
Regular Meeting
Resolution No. 16-

MOTION:

SECOND:

RE: AMENDING THE FISCAL YEAR 2017 CITY GRANTS FUND BUDGET BY APPROPRIATING \$205,087 FOR THE VARIOUS EQUIPMENT PURCHASES RELATED TO GRANTS RECEIVED BY THE FIRE DEPARTMENT

ACTION: APPROVED: Ayes: 0; Nays: 0

FIRST READ: _____ SECOND READ: _____

WHEREAS, the City of Fredericksburg Fire Department applied for and received a State Homeland Security Grant Program (SHSP Grant) to enhance safety and response capability of the Hazardous Materials Response Team; and

WHEREAS, this grant supports the City’s role in the implementation of State Homeland Security Strategies,

WHEREAS, the City of Fredericksburg Fire Department applied for and received a Virginia Department of Emergency Management (VDEM) Grant for Mobile Dispatch Consoles; and

WHEREAS, the City of Fredericksburg Fire Department applied for and received a VDEM Grant for Mobile Surveillance Trailer Acquisition and Deployment; and

WHEREAS, the VDEM grants help support the City’s role in ensuring public safety; and

WHEREAS, City Council wishes to appropriate these funds;

NOW, THEREFORE, BE IT RESOLVED that the following appropriations amending the FY 2017 budget be recorded in the City Grants Fund:

CITY GRANTS FUND

Source

Categorical Aid

3-210-024040-0179	2016 SHSP Grant	\$	60,000
3-210-024040-0180	2016 VDEM Grant (Dispatch)		68,473
3-210-024040-0181	2016 VDEM Grant (Camera System)	\$	76,614
Department Total:		\$	<u>205,087</u>

Total Source: \$ 205,087

Use

2016 SHSP Grant

4-210-032444-8101	Machinery & Equipment - Replacements	\$	<u>60,000</u>
Department Total:		\$	<u>60,000</u>

2016 VDEM Grant (Dispatch)

4-210-032445-8203	Communications Equipment - Addition	\$	<u>68,473</u>
Department Total:		\$	<u>68,473</u>

2016 VDEM Grant (Camera System)

4-210-032446-8203	Communications Equipment - Addition	\$	<u>76,614</u>
Department Total:		\$	<u>76,614</u>

Total Use: \$ 205,087

Votes:

Ayes:

Nays:

Absent from Vote:

Absent from Meeting:

Clerk's Certificate

I, Tonya B. Lacey the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 16- duly adopted the City Council meeting held November 8, 2016 at which a quorum was present and voted.

Tonya B. Lacey, CMC
Clerk of Council