CITY OF FREDERICKSBURG, VIRGINIA

COMMUNITY DEVELOPMENT BLOCK GRANT CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2009/2010

(JULY 1, 2009 TO JUNE 30, 2010)

Prepared by: Office of Planning and Community Development

MES/caper

MOTION: **DEVINE**

SECOND: **SOLLEY**

September 14, 2010
Regular Meeting
Resolution No. 10-78

RE: **APPROVING THE 2009/2010 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

ACTION: **APPROVED; Ayes: 7; Nays: 0**

WHEREAS, the City of Fredericksburg, Virginia receives annual funding under the Community Development Block Grant program to address critical community development needs; and

WHEREAS, the Department of Planning and Community Development, which administers these funds, develops a Consolidated Annual Performance and Evaluation Report (CAPER) for submittal to the United States Department of Housing and Urban Development (HUD), to show that these funds were expended according to the adopted Annual Action Plan; and

WHEREAS, the CAPER evaluates how the City's community development programs have met specified needs and also provides for a public review of these programs.

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Fredericksburg in Virginia, pursuant to a full public participation process, approves the 2009/2010 CAPER.

BE IT FURTHER RESOLVED that the City Manager is authorized to forward the approved CAPER to HUD, for their further review and approval.

Votes:
Ayes: Tomzak, Greenlaw, Devine, Ellis, Howe, Paolucci, Solley
Nays: None
Absent from Vote: None
Absent from Meeting: None

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Clerk's Certificate

I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 10-78 duly adopted at a meeting of the City Council meeting held September 14, 2010 at which a quorum was present and voted.

Tonya B. Lacey
Clerk of Council

EXECUTIVE SUMMARY

According to the U.S. Census Bureau's 2006-2008 American Community Survey, 5,540 households, or 64.72 percent of the households in the City of Fredericksburg met the Department of Housing and Urban Development's (HUD) definition of low or moderate income (LMI) households. These households have an increasingly more difficult time finding or maintaining affordable housing and other fundamental community services. They have limited funds to meet daily needs and to ensure safe and stable living environments for their families. The City of Fredericksburg uses its Community Development Block Grant (CDBG) funds to provide qualifying individuals and families with necessary housing assistance and public services.

This is the City of Fredericksburg's Consolidated Annual Performance and Evaluation Report (CAPER) of programs undertaken in accordance with the 2009-2010 Annual Action Plan and the 2005 Consolidated Plan (5-year strategic plan).

A total of $203,770.20 in CDBG funds was utilized to assist eligible City residents through a variety of programs including emergency home repair for 11 units, down payment/closing cost assistance for the purchase of two homes, removal of architectural barriers to promote accessibility at three homes, emergency grant assistance to prevent foreclosure and intense financial counseling for 15 LMI households, legal assistance and awareness for 1,165 LMI people, HIV/AIDS education and testing for 335 individuals, financial assistance and/or mental health support for 30 LMI individuals living with HIV/AIDS, providing food for 267 elderly and/or disabled LMI individuals, furthering fair housing initiatives, public information, and general program administration. An additional $323,162.31 of public and private funds was leveraged by CDBG fund recipients to support the implementation of the outlined programs.

The City of Fredericksburg met or exceeded its goals as originally identified in the Annual Action Plan for Program Year 2009/2010 with the exception of the Direct Homeownership Assistance Program which fell short of its goal by one household. This is the same outcome in meeting the overall five-year goals outlined in the 2005 Consolidated Plan.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
PROGRAM YEAR 2009/2010

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2009/2010

July 1, 2009 – June 30, 2010

INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) evaluates Fredericksburg's progress in carrying out the 2009/2010 Action Plan for Community Development Programs. This annual report also assesses the City's success in addressing the five-year priorities and objectives contained in its 2005 Consolidated Plan. The report is organized to be consistent with its related Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting its stated community development goals.

SUMMARY OF THE ANNUAL PERFORMANCE REPORTING PROCESS

The annual performance reporting process is dictated by the need to provide the U.S. Department of Housing and Urban Development (HUD) with a completed assessment within 90 days of the end of the Program Year. This federal agency also requires that this report be the subject of a public hearing and a 15-day public review and comment period. To meet the September 28, 2010 deadline, Fredericksburg adhered to the following schedule for developing its Consolidated Annual Performance and Evaluation Report (CAPER):

August 4, 2010	Send Summary CAPER to civic associations and area churches Send Summary ad to local newspaper
August 10, 2010	Advertise for Public Hearing
August 10, 2010	Summary ad runs in local newspaper Public Notice that 15-day comment period begins
August 24, 2010	Public Hearing
August 25, 2010	Public Comment period ends
September 14, 2010	City Council final approval
September 22, 2010*	Submission of CAPER to HUD
_____, 2010	HUD assessment

* The week between City Council approval and submission of the report to HUD is used by staff to review and fine tune the data entered into HUD's Integrated Disbursement and Information System (IDIS).

ANNUAL PERFORMANCE

RESOURCES MADE AVAILABLE WITHIN THE JURISDICTION

The City of Fredericksburg received $231,856 in Community Development Block Grant (CDBG) funding for the 2009/2010 Program Year. These funds supported a variety of programs including housing rehabilitation and public services. The allocation of these resources, as stated in the Annual Action Plan and approved by City Council, is shown below:

Housing Rehabilitation Assistance	$104,300
Direct Homeownership Assistance	$38,950
Public Services	
Central Virginia Housing Coalition	$5,300
Rappahannock Legal Services	$17,200
HIV/AIDS Support Services	$7,600
Fredericksburg Area Food Bank	$2,300
Removal of Architectural Barriers	$12,650
Administration/Oversight and Management	$41,906
Fair Housing	$650
Public Information	$1,000

INVESTMENT OF AVAILABLE RESOURCES

The Office of Planning and Community Development implements the City's CDBG programs. Activities accomplished by other agencies, under CDBG subrecipient agreements, also come under Planning Department oversight.

Housing Rehabilitation (Emergency Home Repair Program) – During this reporting period, the Planning Department expended $115,278.33 to perform emergency repairs to eleven owner-occupied houses. These investments did not require any matching funds nor leverage any non-Federal resources. The $10,978.33 above the amount designated in the Annual Action Plan is a portion of unexpended funds accumulated from previous program years. These funds are applied to the housing rehabilitation category as noted in the approved Annual Action Plan. The geographic distribution of investment was one project in the Historic Downtown area (CT1), one project in the Middle Charles Street area (CT1), one in Normandy Village (CT2), one in Olde Greenwich Neighborhood (CT3), two off of Lafayette Boulevard (CT3), and five in Mayfield Subdivision (CT4).

Direct Homeownership Assistance – The City provided $4,982.31 in closing costs/down payment assistance for two low/moderate income households to assist with the purchase of two houses within the City limits. This investment leveraged an additional $232,792.91 in other public and private funds including mortgage financing. The geographic location of the investments was located in Airport Subdivision (CT4) and in Mayfield (CT4). Staff continues to work with the Central Virginia Housing Coalition and provide outreach through Civic and Neighborhood Associations and community events to encourage participation in

the program. Utilization of this program is expected remain stable during the 2010-2011 program year with continued coordination with the Neighborhood Stabilization Program.

Public Services - The Central Virginia Housing Coalition (CVHC) expended $3,903.56 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 15 families threatened with eviction or foreclosure. The same 15 families benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged $367 of non-Federal resources. The geographic distribution was City-wide.

Public Services - Rappahannock Legal Services (RLS) expended $17,200 to provide housing advocacy and housing consumer education to 1,165 low income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged $7,500 of non-Federal resources. The geographic distribution was City-wide.

Public Services - Fredericksburg Area HIV/AIDS Support Services (FAHASS) used $7,600 to provide emotional and supportive services to 30 low/moderate income persons living with HIV/AIDS. FAHASS also provided educational material and/or testing kits to 335 low/moderate income persons in Fredericksburg. This investment did not require any matching contributions but leveraged $15,800 of non-Federal resources. The geographic distribution was City-wide.

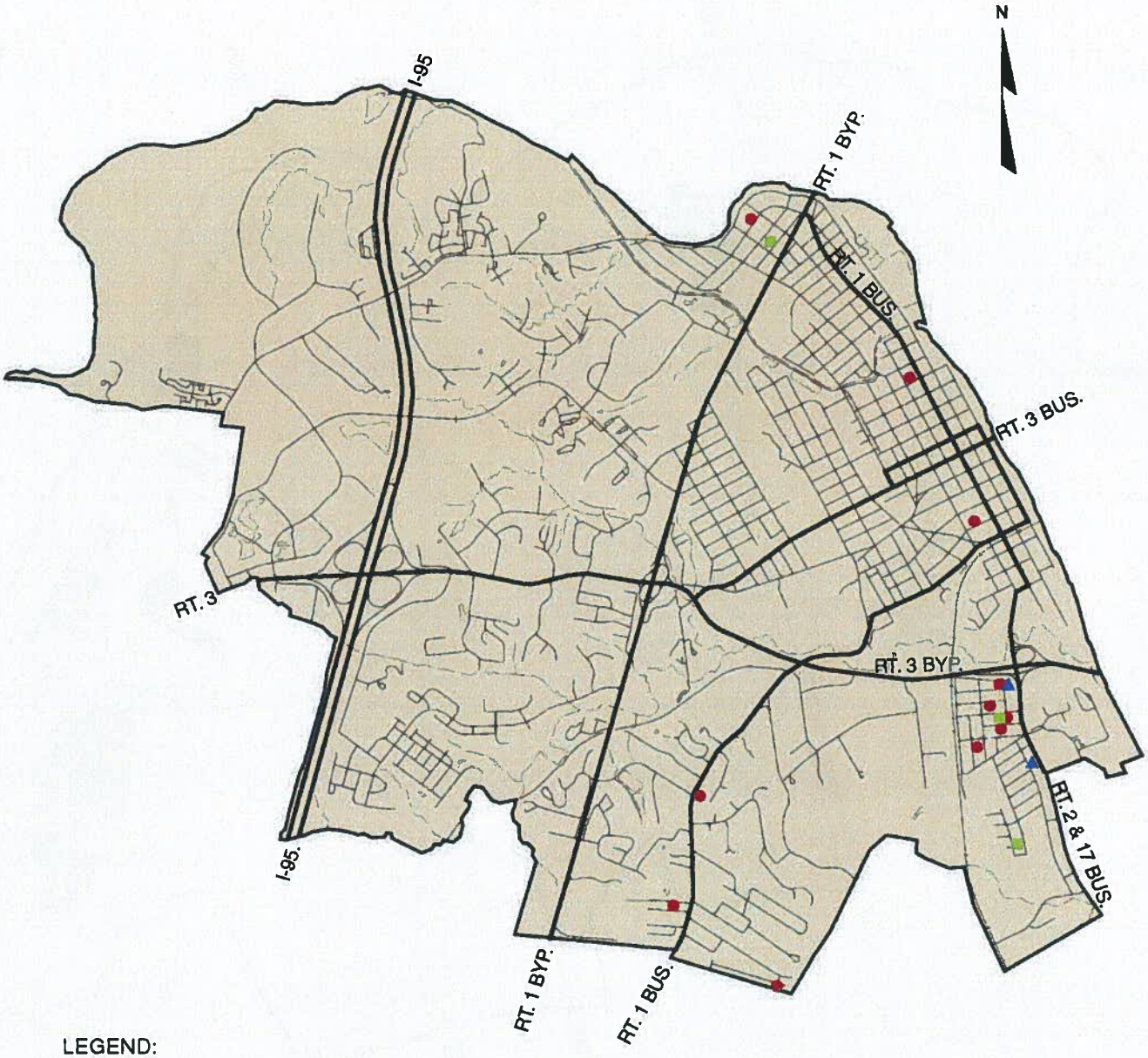
Public Services – The Fredericksburg Area Food Bank used $2,300 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 267 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged $38,787.76 of non-Federal resources. The geographic distribution was City-wide.

Removal of Architectural Barriers - The Planning Department expended $8,950.00 to help maximize the independence and self-sufficiency of three low income households of persons with disabilities. This investment did not leverage any non-Federal resources nor did it require a matching contribution. Specific work included the installation of several hand railings, installation of (strobe) smoke detectors to assist the hearing impaired, and updating a bathroom with handicap accessible facilities. The geographic distribution of investment in the three houses was one in Normandy Village (CT2), one in Canterbury Subdivision (CT4), and one in Mayfield (CT4).

Administration/Oversight and Management - The Planning Department used $42,638.31 in CDBG funds to administer and oversee all CDBG programs during this Program Year. The City contributed an additional $24,927.89 of City General Funds for administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low and moderate income residents of the City.

Fair Housing - This activity included $500.00 to support printing the 2009 Guide to Virginia Landlord-Tenant Law. This investment did not require any matching contributions but leveraged $2,986.75 of non-Federal resources to develop the document. Other fair housing activities are noted above, under Public Services - Rappahannock Legal Services, and on page 11 under Fair Housing.

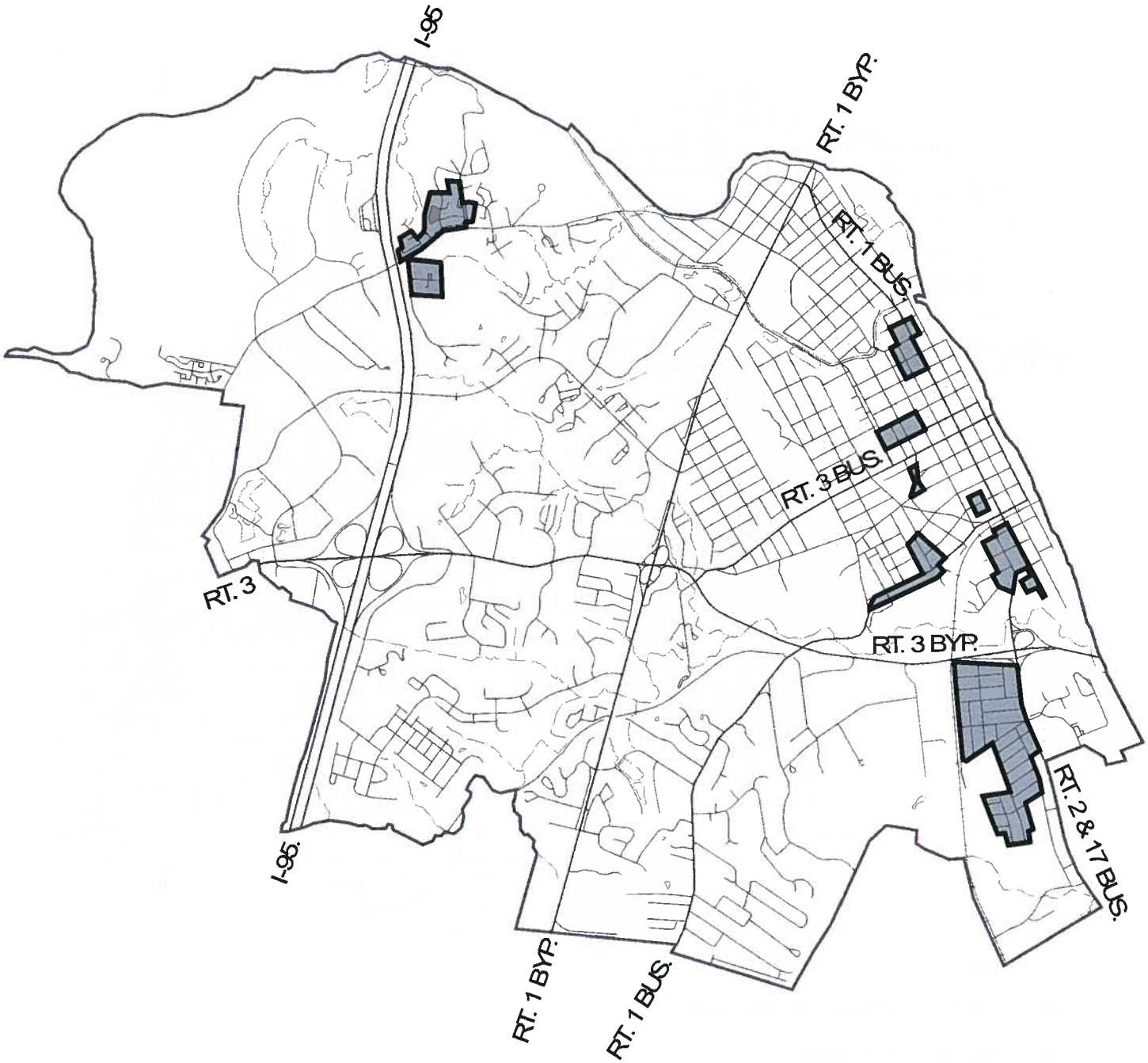
Public Information - The Planning Department expended $417.69 to provide CDBG information to City residents through the local newspaper, direct mailings, and handouts to office walk-in traffic.



LEGEND:

- ▲ Direct Homeownership Assistance (2)
- ● Emergency Home Repair (11)
- ■ Removal of Architectural Barriers (3)

Location of Completed CDBG Projects
2009 - 2010



Areas of Minority Concentration

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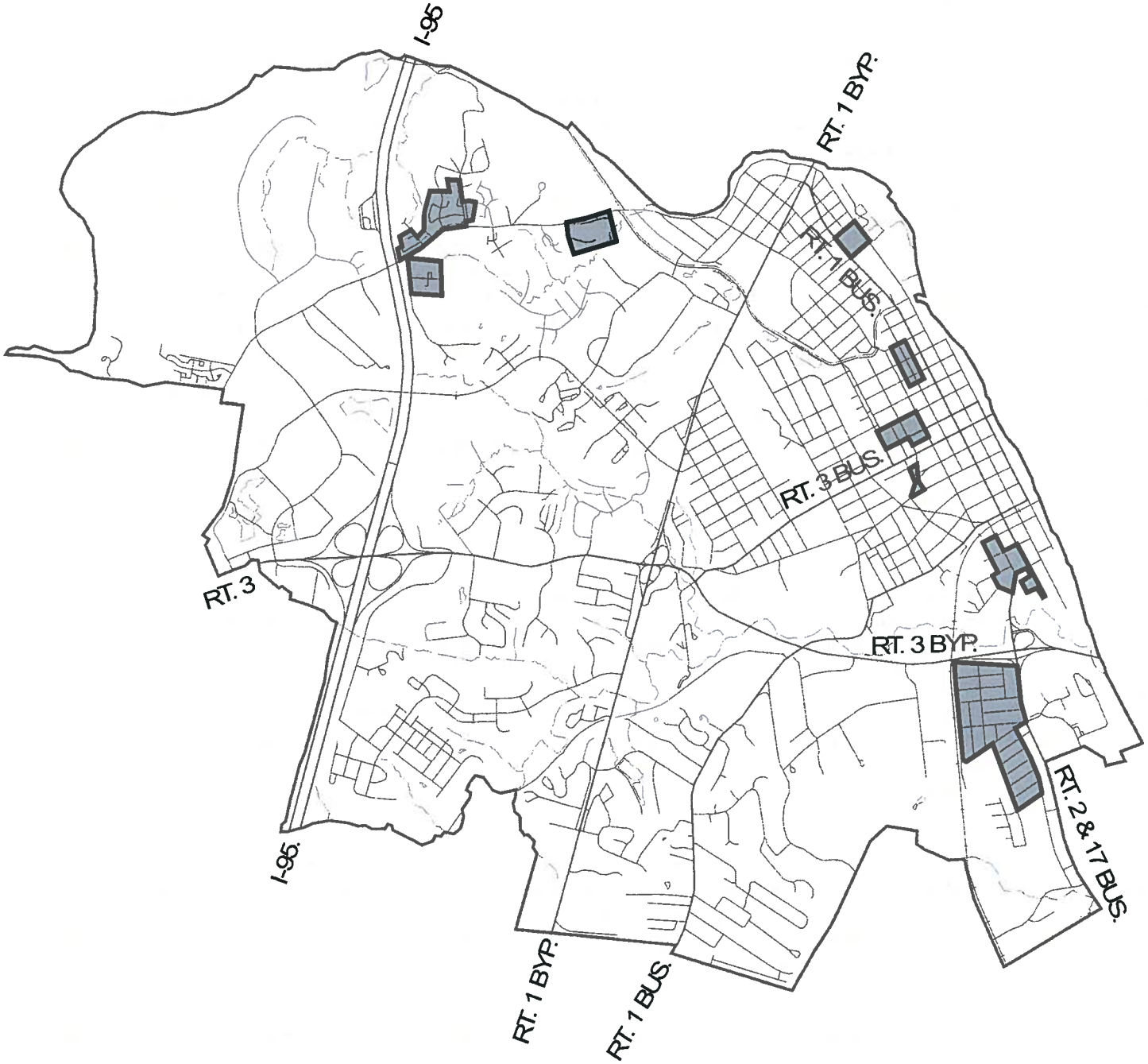

Areas of Low and Moderate Income Concentration

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HOUSEHOLDS AND PERSONS ASSISTED

This section describes the priorities contained in the Consolidated Plan as well as the accomplishments of the 2009/2010 Program Year. All of Fredericksburg's CDBG activities met HUD specified national objectives. All persons assisted were qualifying low/moderate income persons.

Affordable Housing

Accomplishments

1. Staff continued to implement the successful Emergency Home Repair Program, which assists residents to eliminate electrical hazards as well as to obtain emergency roof and plumbing repairs. Eleven very low to extremely low income households consisting of twenty-six African-American individuals and two White individuals received assistance for such emergency repairs. Of the twenty-eight persons assisted through this program, nine were elderly and/or disabled. The Emergency Home Repair Program is administered on a first-come, first-served basis.

2. The City supported housing rehabilitation by other organizations and agencies by identifying needy households and by providing non-CDBG funding. The City contributed $10,000 towards City projects. This effort resulted in the rehabilitation of nine homes and one group home in the City during Rebuilding Together activities. City funds leveraged an estimated $62,785.36 worth of improvements with these projects in the form of volunteer work and community/business donations. As noted above, this activity occurs <u>without</u> CDBG funding.

3. The City continued to pursue additional resources outside of CDBG funds to foster affordable housing. In 2009-2010, the regional Neighborhood Stabilization Program (NSP) was implemented and resulted in the purchase of four previously foreclosed houses within the City of Fredericksburg, all located in the Mayfield neighborhood. The first home was resold in December 2009 and the second was resold in June 2010. Both purchasing households had incomes at or below 80% of the area median income and benefitted from the assistance of Direct Homeownership Assistance Program funds. The third home is expected to be resold in August 2010 and one remains on the market for resale. Once other homes that were purchased through the grant are resold, the Central Virginia Housing Coalition will request access to additional funding through the Virginia Department of Housing and Community Development's performance pool. These funds will be utilized to purchase more foreclosed homes in the City which will be rehabilitated and resold to households earning at or below 120% of the area median income. Planning and Community Development staff continues to be involved with the NSP as part of the Project Management Team and provide program support for all City projects.

4. Planning staff continued to implement the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. Two families were able to take advantage of the availability of funds during 2009-2010. Staff has made efforts to increase participation through communication with area Civic Groups, churches and employers and through outreach at community events. Utilization of this program is expected remain stable during the 2010-2011 program year with continued coordination with the Neighborhood Stabilization Program.

Fair Housing

The City developed an initial Fair Housing Plan in 1996 and incorporated its findings and goals, updated as appropriate, into its Consolidated Plans. The increasing complexity of analyzing Home Mortgage Disclosure Act (HMDA) data, however, caused the City to hire BBC Research and Consulting to update its Analysis of Impediments to Fair Housing Choice (AI). In July 2007, BBC finalized the report and recommendations contained in the new AI were incorporated into the 2009-2010 Annual Action Plan.

Accomplishments in areas related to Fair Housing were as follows:

1. Increased awareness and knowledge of fair housing by providing funding (as noted above) to Rappahannock Legal Services, to help this organization provide education and counseling related to the Virginia Residential Landlord Tenant Act, to persons in the 0-80 percent of median income range.

2. Increased landlord awareness of fair housing by directly notifying all City landlords (controlling approximately 285 different properties) of federal and state legislation regulating fair housing by letter in February 2010.

3. Raised visibility of Fair Housing and the complaint process by maintaining the Community Development Block Grant/Fair Housing website within the City's website which includes a description of CDBG programs, a definition of fair housing, general fair housing information, landlord tenant guidance, and links to HUD and the Virginia Fair Housing Office's website to get more information or to file a complaint. (http://www.fredericksburgva.gov/Departments/Planning/index.aspx?id=501)

4. Provided outreach through collaboration with disAbility Resource Center, Project FAITH, Inc., the Fredericksburg Continuum of Care, and the Virginia Fair Housing Office to organize a Fair Housing Seminar that was held at the Central Rappahannock Regional Library headquarters in the City of Fredericksburg on March 10, 2010. Over 100 individuals participated in the training. The attendees represented landlords, local police, non-profit service agencies, and other groups engaged in providing housing and/or housing assistance.

5. Provided outreach through the distribution of fair housing materials to 13 individuals. These individuals included landlords and renters who contacted the City's Planning and Community Development Department. The Guide to Virginia Landlord-Tenant Law and Local Rental Housing in Planning District 16 was provided free of charge.

6. Assisted residents with special needs to have full access to housing and services by ensuring that a variety of housing types are included in the City's 2007 updated Comprehensive Plan. Units range from apartments to single-family detached dwellings. This variety should help to maintain and enhance homeownership levels as well as provide additional rental opportunities. In addition, Planning and Community Development staff worked with the City's Transit Department to ensure that the bus system effectively serves all areas of the community.

7. Ensured orderly transfers of assets to facilitate improvement loans by assisting one household to obtain proper title to their home and become eligible for the Emergency Home Repair Program and other non-profit organization programs. City staff also consulted with the Rappahannock Legal Services to ensure that assistance with will preparation is available to eligible clients through the organization.

8. Worked to reduce NIMBYism by continuing to implement the Rental Property Maintenance Program to ensure that renters can live in decent housing. In addition, efforts that address neighborhood conditions by promoting housing rehab and ownership continued through the implementation of CDBG programs.

Continuum of Care

The overall continuum of care (CoC) for homeless persons includes emergency shelter, transitional housing, permanent housing, and homeless prevention. The Planning and Community Development Department acts as the lead agency for the Fredericksburg Regional CoC. As the elected chairperson, Planning staff has helped to convene monthly meetings, conduct regional point-in-time homeless counts, and to develop regional CoC grant applications to address continuing funding. This regional liaison is ongoing throughout the year. The CoC has recently made efforts to strengthen its membership and reach out to area stakeholders including homeless and formerly homeless individuals for participation. Long range strategic planning exercises are underway with a formal 10-year Strategic Plan estimated to be adopted by the end of the 2010-2011 Program Year.

Accomplishments

Cold Weather Shelter

The City works closely with Micah Ecumenical Ministries, which manages area's only cold weather shelter. This facility is located in Stafford County approximately 5 miles from the City. Fredericksburg contributed $16,150 for the operation of the 2009-2010 season which was open 63 nights and served 131 different people (averaging 33 people/night). This activity does not entail the use of CDBG funds.

Emergency Shelter

The City works closely with the Thurman Brisben Center, which is the region's largest programmatic shelter. This facility is located in the City of Fredericksburg. During the 2009-2010 program year, the City contributed $68,640 for the operation of the facility. During that period, 761 unduplicated individuals comprising 88 families with 167 children were given shelter. Of these sheltered individuals, approximately 27% moved on to permanent housing. This activity does not entail the use of CDBG funds.

The City continues to support the Rappahannock Council on Domestic Violence (RCDV) with funding in the amount of $9,350 to aid in the agency's support of victims of domestic violence and their children. Of the total amount, $2,196 was used to support the Haven which provides emergency shelter for up to 23 women and children at a time (with a maximum 2 month stay) in a home at an undisclosed address. During the 2009-2010 program year, 100 women with their 105 children were provided shelter, safety and support at the Haven. Of those, 28 (9 adults and 19 children) originated from the City of Fredericksburg. 13 households, approximately 13% of those served, moved into permanent housing. This activity does not entail the use of CDBG funds.

Micah Ecumenical Ministries in partnership with the Rappahannock Area Community Services Board established the new Recovery House as a respite program for the chronic homeless with medical conditions. The program is located at 1512 Princess Anne Street (former site of the RACSB Crisis Stabilization Program). A total of 31 individuals have been served.

Transitional Housing

The City works closely with Hope House, which is a two-year transitional housing (TH) facility serving single mothers and their children. This facility is located in the City of Fredericksburg. During the 2009-2010 program year, the City contributed $19,640 for the operation of the facility. During that period, 53 unduplicated individuals comprising 16 families with 37 children were given shelter and support including child care, employment training, and financial

counseling. Of the ten families which left the facility, eighty 80% moved on to permanent housing. This activity does not entail the use of CDBG funds.

RCDV started a new program as a result of a direct grant to the agency from the Federal government. Solely with the use of federal dollars from the U.S. Department of Justice, Office on Violence Against Women, a transitional housing program to serve victims of domestic violence started in January, 2010. This transitional housing program helps victims of domestic violence move into rental housing and remain there with rental subsidies for up to a two year period until they transition into stable permanent housing. It aids families that need more than two months to transition from crisis to independence. Four households were served this fiscal year including two families (two women with three children) from the City. This program will continue in the 2011 fiscal year and does not entail the use of CDBG funding.

Special Needs

The City supports the Rappahannock Area Community Services Board (RACSB) to provide appropriate housing and support services for mentally ill and mentally disabled persons. The RACSB is actively developing additional supportive housing throughout the Planning District to meet current needs. The following is a list of accomplishments serving special needs populations in Fredericksburg. Each activity was completed without the use of CDBG funding.

- Opening of The Sunshine Lady House for Mental Health Wellness & Recovery in November 2009. The 12-bed residential crisis stabilization program assists adults experiencing acute psychiatric crisis. In FY 2010 (July 1, 2009 through June 30, 2010), 298 individuals utilized the crisis stabilization program, previously located on Princess Anne Street as a six-bed facility prior to construction of the new facility on Wolfe Street.)

- Opening of the new Lafayette Boulevard Boarding House, an eight-bed long-term boarding house for adults with serious mental illness who require 24-hour staff support.

- A total of 18 adults with intellectual disabilities reside in supervised apartment programs within the City. These individuals utilize the public transportation system to get to work as well as for shopping and recreational activities. Supervised apartment programs allow individuals to live in an apartment and have staff onsite providing 24-hour support. This offers a greater level of independence than a group home.

- Another six adults with intellectual disabilities live in a community group home within the City.

- A total of 32 individuals with mental illness reside in supervised apartment programs within the City.

Homeless Prevention

The City used CDBG funds to help maintain the Central Virginia Housing Coalition's Lend-A-Hand program for homeless prevention. With these funds, this organization was able to provide financial assistance to 15 low/moderate income households who faced eviction. The same 15 households also benefitted from intense housing and budget counseling.

The City's CDBG program provided funds to Rappahannock Legal Services, whose focus is also homeless prevention. This organization provided housing advocacy assistance and housing consumer education to 1,165 low/moderate income households.

Using CDBG funds, FAHASS provided practical assistance (utility/rent payments, transportation, food, etc.), and emotional assistance to 30 persons living with HIV/AIDS. FAHASS also provided educational material and/or testing kits to 335 persons considered potentially at-risk for HIV/AIDS.

Homelessness Prevention and Rapid Rehousing Program (HPRP)

On September 9, 2009, former Virginia Governor Tim Kaine announced that the Thurman Brisben Center, on behalf of the Fredericksburg Regional Continuum of Care (CoC), was awarded of $727,262 in Homelessness Prevention and Rapid Rehousing Program funds to prevent and reduce homelessness for eligible households. The two-year program provides short term assistance with utilities and/or rental payments in order to prevent eviction and avoid new cases of homelessness. Funds are also used to re-house individuals and families who are already homeless by providing security deposits and/or rental payments. This effort is reopening the door to permanent housing and reducing the number of homeless households in the Fredericksburg area. A portion of the grant funds are specifically designated for assisting the needs of families with children and re-housing chronically homeless individuals. All eligible households have incomes at or below 50% of the area median income per HUD's Section 8 guidelines.

Since November 1, 2009, when the local program opened to the public, $182,283.75 in assistance has been expended to provide assistance to 111 individuals in 47 households. Eighty-one percent (81%) of the assistance has been provided in homeless prevention efforts and nineteen percent (19%) of the assistance has been used to re-house homeless households. This activity does not entail the use of CDBG funds.

OTHER ACTIONS

This section describes other community development actions that were specified in the 2005 Consolidated Plan and the Annual Action Plan for the 2009/2010 Program Year.

Accomplishments

Removing Obstacles to Meeting Underserved Needs

Planning staff continued to implement the Emergency Home Repair Program, to maximize available funding for housing rehabilitation. This program provides the means to repair leaking roofs and plumbing (to mitigate water damage) as well as to repair electrical systems (to remove safety hazards). This program operates on a first-come, first-served basis and demand has been high, as revealed by an active waiting list.

Planning staff continued to implement the Direct Homeownership Assistance Program to expand homeownership opportunities available to low/moderate income City residents. This program provides specific closing costs and down payment assistance to qualifying households.

The Homeless Management Information System (HMIS) continued to expand the number of service providers utilizing the system and inputting data on clients served. The HMIS is a shared database administered by the George Washington Regional Commission through a CoC supported HUD grant. The system is accessed via the Internet and tracks the provision of services to the Region's chronically homeless population and those at risk of homelessness. As of the "point-in-time count" conducted in January 2010, there were 288 homeless adults and children as defined by HUD and an additional 376 homeless children as defined by the U.S. Department of Education. Tracking those services has the dual benefit of ensuring that homeless persons are efficiently receiving services to which they are entitled while minimizing waste and abuse, such as "double dipping." The system also reduces intake time as service providers are alleviated of entering data for a client once they are in the system regardless of their entry point. To date, the operation of the HMIS has been heralded by the CoC as an unqualified success and this effort has been strongly supported by the member localities of Planning District 16 including the City of Fredericksburg.

Fostering and Maintaining Affordable Housing

Fredericksburg has consistently supported affordable housing through its CDBG programs. CDBG funded activities with a strong homeownership emphasis include the Homeownership Assistance Program and the Emergency Home Repair Program. Planning staff also provides support for the Neighborhood Stabilization Program focused on expanding homeownership opportunities for households earning at or below 120% of the area median income. Homeownership assistance helps qualifying families to become homeowners. Emergency home repair assistance addresses high cost maintenance items to keep the homes of qualifying families intact and habitable.

Removing Barriers to Affordable Housing

The City has established flexible zoning requirements for setbacks and parking, to encourage in-fill development in established neighborhoods. City staff also considers whether to waive water availability fees for new units on a case by case basis, as another means to make new housing affordable.

Evaluating and Reducing Lead-Based Paint Hazards

The City continued to implement the Federal regulations for reduction of lead-based paint hazards. City staff accomplished the following related tasks during this past program year.

1. Continued to make training available at a reduced price for local contractors in the proper procedures for removing and containing lead hazards. Specifically coordinated EPA approved Lead Renovation, Repair, and Painting certification training courses for area contractors from March-June 2010. More than 60 individuals were certified through this effort.

2. Coordinated the lead hazard reduction requirements as an integral part of housing rehabilitation, removal of architectural barriers, and homeownership assistance programs.

3. Raised visibility of the potential hazards associated with lead-based paint by maintaining a Community Development Block Grant/Lead-Based Paint Hazards website within the City's website which provides general information, guidance to residents and contractors on how to renovate structures built prior to 1978 safely, links to the Environmental Protection Agency and HUD websites, and contact information for the local health department for individuals who may have concerns about lead poisoning. (http://www.fredericksburgva.gov/Departments/Planning/index.aspx?id=502)

Reducing the Number of Poverty Level Families

The City's community development programs are indirectly related to reducing the number of poverty level families. Applicable programs include the Emergency Home Repair Program, the regionally administered Housing Choice Voucher Program (including a component to serve people with cognitive impairments), Food for Life Program, existing local tax relief for the elderly and/or disabled persons, and homeless prevention programs through the Central Virginia Housing Coalition, Rappahannock Legal Services, and the Fredericksburg Area HIV/AIDS Support Services. The above programs do not actually increase anyone's income, though. Instead, the City's relatively modest CDBG entitlement is thought to be more effective when directed toward handling high-cost home maintenance items, so low/moderate income persons can use their income for other critical living expenses.

Fredericksburg has no separate economic development component in its CDBG activities. Fredericksburg's Office of Tourism and Business Development continues to work with developers and investors to establish technological and industrial plants, as well as to develop the retail and service sectors that provide new jobs for low/moderate income persons.

To ensure that economic growth and job opportunity benefits all Fredericksburg residents, the FREDericksburg Regional Transit System links people and jobs. The FRED fleet travels on routes that have been carefully developed in response to community input and to ensure community access for elderly, low/moderate income, and mobility impaired persons.

Developing Institutional Structure

The Fredericksburg Planning staff has worked with the region's social service agencies, the George Washington Regional Commission, and a host of service providers and non-profit organizations to develop the Fredericksburg Regional Continuum of Care. City staff also acts as the lead agency and elected chairperson. The Fredericksburg Regional CoC planning group has the support of the local governments in Planning District 16 and will submit a CoC grant application to HUD in 2010.

Enhancing Coordination

There is no public housing in Fredericksburg with which to coordinate. Administration of the Housing Choice Voucher Program for rental assistance, on the other hand, has been consolidated for all regional localities under the Central Virginia Housing Coalition. The Fredericksburg Regional CoC continues to strengthen its membership and meet on a monthly basis to more effectively coordinate homeless intervention.

Public Housing Improvements and Resident Initiatives

There is no public housing within the City of Fredericksburg.

Ensuring Compliance with Program and Comprehensive Planning Requirements

The Planning staff continues to ensure that each contractual agreement for the use of CDBG funds relates to the housing strategies identified in the Consolidated Plan and the applicable Annual Action Plan. Subrecipients formally agree to adhere to all applicable statutory and regulatory requirements. Subrecipients must also submit quarterly performance reports and a final annual report.

In evaluating annual performance, it is important to examine how the expenditure of funds relates to the priorities, needs, and goals of the 2005 Consolidated Plan. The following summary shows the City's progress in meeting its stated five-year goals:

National Objectives	Program	Planned/Actual Projects by Program Year	
Benefit to Low/Moderate Income Persons – Housing	Emergency Home Repair	**Planned** 2005: 10 housing units 2006: 10 housing units 2007: 10 housing units 2008: 10 housing units 2009: 10 housing units TOTAL: 50 housing units	**Actual** 2005: 4 housing units 2006: 13 housing units 2007: 10 housing units 2008: 12 housing units 2009: 11 housing units TOTAL: 50 housing units
	Homeownership Assistance	**Planned** 2005: 3 buyers 2006: 3 buyers 2007: 3 buyers 2008: 3 buyers 2009: 3 buyers TOTAL: 15 buyers	**Actual** 2005: 7 buyers 2006: 4 buyers 2007: 0 buyers 2008: 1 buyer 2009: 2 buyers TOTAL: 14 buyers
	Removal of Architectural Barriers	**Planned** 2005: 3 housing units 2006: 3 housing units 2007: 3 housing units 2008: 3 housing units 2009: 3 housing units TOTAL: 15 housing units	**Actual** 2005: 6 housing units 2006: 6 housing units 2007: 6 housing units 2008: 0 housing units 2009: 3 housing units TOTAL: 21 housing units

Fredericksburg's CDBG subrecipients provide the homeless prevention element of the City's Continuum of Care, through the following public services:

NATIONAL OBJECTIVE	PROGRAM	PLANNED/ACTUAL ASSISTANCE by PROGRAM YEAR	
Benefit to Low/Moderate Income Persons – Public Service	Central Virginia Housing Coalition	Planned 2005: 10 households 2006: 10 households 2007: 10 households 2008: 10 households 2009: 10 households TOTAL: 50 households	Actual 2005: 21 households 2006: 10 households 2007: 19 households 2008: 13 households 2009: 15 households TOTAL: 78 households
	Rappahannock Legal Services	Planned 2005: 200 households 2006: 200 households 2007: 200 households 2008: 200 households 2009: 200 households TOTAL: 1,000 households	Actual 2005: 398 households 2006: 778 households 2007: 858 households 2008: 1,127 households 2009: 1,165 households TOTAL: 4,326 households
	FAHASS	Planned 2005: 10 persons 2006: 10 persons 2007: 10 persons 2008: 10 persons 2009: 10 persons TOTAL: 50 persons	Actual 2005: 23 persons 2006: 15 persons 2007: 15 persons 2008: 11 persons 2009: 30 persons TOTAL: 94 persons
	Fredericksburg Area Food Bank	Planned 2005: 50 persons 2006: 50 persons 2007: 50 persons 2008: 50 persons 2009: 50 persons TOTAL: 250 persons	Actual 2005: 168 persons 2006: 228 persons 2007: 235 persons 2008: 251 persons 2009: 267 persons TOTAL: 1,149 persons

Program Objectives

There were no changes in Fredericksburg's program objectives during implementation of the 2009/2010 original Annual Action Plan. All of the goals listed in the Action Plan with the exception of the Direct Homeownership Assistance Program were met and most exceeded this program year. Staff is making progress in addressing shortfalls from the previous program years and intends to meet all of the goals in the approved 2005 Consolidated Plan.

Displacement

There were absolutely no displacements during the 2009/2010 Program Year. During the implementation of CDBG programs the City of Fredericksburg provides temporary living accommodations, as necessary, but seeks to avoid permanent displacement entirely. The Fredericksburg City Council formally adopted a Residential Anti-Displacement and Relocation Assistance Plan on April 23, 1996 that adheres to applicable Federal statutes.

PUBLIC PARTICIPATION

PUBLIC HEARING

On August 24, 2010, City Council held a public hearing during one of its regularly scheduled meetings. This hearing was advertised on August 10th and 17th in the Fredericksburg Free Lance-Star newspaper. Summary annual reports were also sent directly to civic associations, area churches, and interested parties. At the meeting, the Community Action Specialist from the disAbility Resource Center provided public comment acknowledging that many of the programs implemented in the 2009-2010 program year served people with low-incomes and people with disabilities. Further, he thanked the City Council for dedicating its resources to serving this population of City residents.

PUBLIC NOTICE

To give the public a reasonable opportunity to review and comment on the completed CAPER, the City published a summary of this annual performance report and notice of a 15-day comment period in the local newspaper. The summary and public notice ran in the Fredericksburg Free Lance-Star newspaper on August 10, 2010. This notice stated that the full document was available for review in the Office of Planning and Community Development as well as in the Central Rappahannock Regional Library and on the City's website www.fredericksburgva.gov. In addition, this notice was mailed directly to neighborhood civic associations and selected churches with which the Planning staff has worked and those identified in the Citizen Participation Plan.

SUMMARY OF PUBLIC COMMENTS

On August 18, 2010, a resident called to convey her appreciation for the programs which benefitted her directly and prevented her from becoming homeless. She noted that the service that she received helped her get "back on her feet" and that she was thankful for the benefits provided through the CDBG program.

This minimal public response, however, does not indicate the community is not interested in the City's CDBG programs. The City's planning staff maintains a close liaison with neighborhood organizations and continually seeks help to identify families eligible for CDBG assistance. In addition, staff evaluates its ongoing programs to ensure continued effectiveness in meeting community needs. Neighborhood organizations have typically found this contact to be sufficient. As a consequence, they usually do not provide testimony during formal public participation evaluations.

ASSESSMENT OF ANNUAL PERFORMANCE

The City of Fredericksburg demonstrated an exceptional effort to achieve the community development goals specified in its Annual Action Plan. During the 2009/2010 Program Year, the City continued to implement established programs to maximize the impact of its community development funds. Specific areas of endeavor were as follows:

1. Emergency Home Repairs
2. Direct Homeownership Assistance
3. Public Services
4. Removal of Architectural Barriers
5. Administration
6. Affirmatively Furthering Fair Housing
7. Public Information

There were no economic development activities undertaken with CDBG funds.

EMERGENCY REPAIRS

Planning staff continued to implement its Emergency Home Repair Program to assist low income citizens to repair leaking roofs, plumbing, and/or electrical hazards. The City's goal for the 2009/2010 Program Year was to rehabilitate or provide emergency repairs to ten dwellings. Staff achieved its goal by providing emergency repairs to a total of eleven units. Every household assisted during this Program Year had incomes within 0-50 percent of area median income. Nine of those were below 30 percent of the area median income.

The 2005 Consolidated Plan goal of providing repairs to 50 households over a five-year period was met by providing such assistance to 50 households throughout the City from 2005-2010.

DIRECT HOMEOWNERSHIP ASSISTANCE

The City of Fredericksburg assisted two households to achieve homeownership. A public investment of $4,982.31 provided down payment/closing cost assistance. Leveraged funds, however, amounted to an additional $232,792.91 in other public and private funds including mortgage financing. One benefitting household had an annual income of less than 30 percent of the area median income and the other had an annual income of between 51-80 percent of the area median income.

According to the U.S. Census Bureau's 2006-2008 American Community Survey (2009 data sets), there are 335 extremely low-income owner-occupied households in Fredericksburg. This number comprises 10.4 percent of all owner-occupied housing units in the City, which is a slight increase since the 2000 Census. In 2000 there were

284 extremely low-income owner households, which comprised 10 percent of all City owner households. This stability attests to the City's concerted efforts and programs to maintain and promote affordable housing. Staff will continue to reach out to the community through contact with civic groups and churches, advertisements/articles in the local paper and coordination with Central Virginia Housing Coalition and area employers to encourage utilization of the program funds.

The 2005 Consolidated Plan goal of assisting 15 buyers over a five-year period was not met as assistance was only provided to 14 households throughout the City from 2005-2010. This can be attributed to the rising cost of housing in 2006, followed by a severe decline in housing values in 2007. (Only one eligible household requested and received assistance during the two-year period between July 1, 2007 – June 30, 2009.) This trend seems be changing, as the program provided assistance for two households during the 2009-2010 program year and requests for information regarding the program has recently increased.

ACQUISITION

There were no CDBG funds used for acquisition this program year.

PUBLIC SERVICES

Homeless prevention occurred through three non-profit organizations with subrecipient contracts. Rappahannock Legal Services provided assistance to 1,165 households instead of the projected 200. Fredericksburg Area HIV/AIDS Support Services assisted 30 individuals instead of the planned ten. This organization was also able to provide 335 low income, at-risk persons with critical education and/or testing to prevent the spread of the disease. The Central Virginia Housing Coalition served 15 households instead of the projected 10.

A fourth subrecipient, Fredericksburg Area Food Bank, assisted elderly and/or disabled persons living in Fredericksburg with the Food for Life Brown Bag program. This organization assisted 267 elderly and/or disabled people instead of the projected 50.

Most public services funded through Fredericksburg's CDBG program are related to the Continuum of Care. The focus of CDBG funding for Public Services is on preventing homelessness, which has had a strong impact on identified needs. The numbers of individuals and households assisted has routinely exceeded established goals. In addition, 100 percent of the benefit has been to qualifying low/moderate income persons.

The 2005 Consolidated Plan goals for all the above noted public services were well exceeded by each of the awarded non-profit organizations. A total of 1,350 individuals/households were originally targeted for assistance but 5,647 benefitted throughout the City from 2005-2010.

REMOVAL OF ARCHITECTURAL BARRIERS

Fredericksburg provided CDBG funding to the support the Removal of Architectural Barriers Program administered by the City's Planning and Community Development Department to help to remove architectural barriers to independent living. The City's annual goal was to assist three households in this regard. The program assisted three households during the Program Year.

This program endeavors to meet the needs identified in the Consolidated Plan. There are enormous barriers for persons with disabilities to overcome, in order to achieve the maximum feasible level of independent living.

The 2005 Consolidated Plan goal of assisting 15 households over a five-year period was exceeded by providing assistance to 21 households throughout the City from 2005-2010.

ADMINISTRATION

The Planning Department expended $42,638.31 in CDBG funds to administer the City of Fredericksburg's CDBG program. This amount, plus expenses for Fair Housing and Public Information, is within the Federally mandated twenty percent cap of Fredericksburg's overall CDBG award. The City contributed an additional $24,927.89 of City General Fund money toward administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low and moderate income residents of the City.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Most CDBG Fair Housing activities occurred under the auspices of Rappahannock Legal Services. In addition to providing educational material, Rappahannock Legal Services has a strong Fair Housing Program that provides housing advocacy assistance. Planning staff coordinated outreach to increase awareness of all City landlords regarding fair housing.

For several years, the City staff conducted research into potential Fair Housing issues by analyzing Home Mortgage Disclosure Act data. This effort became extremely difficult to sustain as banks merged and restructured with increasing frequency, so the City hired a consultant to develop a comprehensive new Analysis of Impediments to Fair Housing Choice (AI). As noted before, the recommendations in the AI were incorporated into the 2009-2010 Annual Action Plan and will continue to be implemented with subsequent annual action plans.

The benefits of all CDBG programs to minority segments of the City's population are shown in the following chart:

	Racial and Ethnic Impact		
Program	**Black, Non-Hispanic**	**White, Non-Hispanic**	**Other Households (H) or Persons (P) (as specified)**
Emergency Home Repair	9 households	2 households	None
Direct Homeownership Assistance	2 households	None	None
Public Services – Rappahannock Legal Services	508 individuals	601 individuals	56 Other Multi-Racial-Hispanic (I)
Public Services – FAHASS	16 persons	11 persons	3 Other Multi Racial-Non-Hispanic (P)
Public Services – Central Virginia Housing Coalition	9 households	5 households	1 White Hispanic (H)
Public Services – Food Bank	148 persons	102 persons	3 White, Hispanic (P) 2 Asian, Non-Hispanic (P) 1 Asian, Hispanic (P) 4 American-Indian/ Native-Alaskan, Non-Hispanic (P) 3 Other Multi Racial, Hispanic (P) 4 Other Multi Racial, Non-Hispanic (P)
Removal of Architectural Barriers	2 households	1 household	None

PUBLIC INFORMATION

The Planning Department expended $417.69 to provide CDBG information to City residents.

CONCLUSION

The City of Fredericksburg met or exceeded its goals as originally identified in the Annual Action Plan for Program Year 2009/2010 with the exception of the Direct Homeownership Assistance Program which fell short of its goal by one household. The overall five-year goals outlined in the 2005 Consolidated Plan were also met or exceeded with the exception of the Direct Homeownership Assistance Program which proposed to serve fifteen households but only served fourteen over the five-year program.

APPENDIX

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Direct Homeownership Assistance (13)
National Objective:

Initial Funding Date: 01/01/1994
Financing
Funded Amount: $533,000.00
Drawn Thru Program Year: $533,000.00
Drawn In Program Year: $0.00

Description:

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0001 - Housing Rehabilitation Assistance
IDIS Activity: 152 - Housing Rehabilitation Assistance

Status: Completed
Location: 715 Princess Anne Street P.O. Box 7447 Fredericksburg, VA 22404-7447

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/09/2009
Financing
Funded Amount: $115,278.33
Drawn Thru Program Year: $115,278.33
Drawn In Program Year: $115,278.33

Description:
The City will facilitate emergency repair of roofs, plumbing, and electrical hazards for qualifying LMI households in an effort to maintain existing affordable housing stock.
Qualifying households must have legal title to the house and have income at or below 50% of the area median income.

Proposed Accomplishments
Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**0**	**0**	**0**	**11**	**0**	**0**	**0**
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2009	11

Accomplishment Narrative

Emergency home repairs including plumbing, electric, and roofing repairs completed on 11 properties in the City of Fredericksburg. Property addresses include: 809 Myrick Street, 317 Wolfe Street, 307 Pitt Street, 322 Gates Street, 103 Ashby Street, 1713 Lafayette Boulevard, 243 Farrell Lane, 409 Hanson Avenue, 1306 Cardwell Street, 312 Glover Street, and 312 Tyler Street. Nine households had incomes of <30% AMI and two households had incomes of <50% AMI.

PGM Year: 2009

Project: 0002 - Removal of Architectural Barriers

IDIS Activity: 153 - Removal of Architectural Barriers

Status: Completed

Location: 715 Princess Anne Street P.O. Box 7447 Fredericksburg, VA 22404-7447

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $8,950.00

Drawn Thru Program Year: $8,950.00

Drawn In Program Year: $8,950.00

Description:

The City will provide limited architectural modifications to the homes of LMI persons with disabilities to maximize their independence and self-sufficiency.
Qualifying residents will have household incomes at or below 80% area median income.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Year	# Benefiting
2009	3

Accomplishment Narrative

Limited improvements to provide improved accessibility to three homes was completed this program year. The improvements were provided at the following addresses: 312 Tyler Street, 1914 New Kent Street, and 421 Wallace Street in the City of Fredericksburg.

PGM Year: 2009

Project: 0003 - Public Service-Central Viriginia Housing Coalition

IDIS Activity: 154 - Central Virginia Housing Coalition

Status: Completed

Location: 208 Hudgins Road Fredericksburg, VA 22408

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $3,903.56

Drawn Thru Program Year: $3,903.56

Drawn In Program Year: $3,903.56

Proposed Accomplishments

People (General) : 15

Description:

Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and Intense Financial Counseling programs.
Lend-A-Hand provides emergency grants to families threatened with eviction or foreclosure.
Intensive Financial Counseling helps maintain financial independence of low-income City residents.
Qualifying households must have incomes at or below 80% area median income.

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**1**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	15	CVHC provided emergency grants to 15 low-income persons through the Lend-a-Hand program. In addition, CVHC provided intensive financial literacy counseling and training to these LMI City residents. All services were available City-wide.

PGM Year: 2009

Project: 0004 - Public Service-Rappahannock Legal Services

IDIS Activity: 155 - Rappahannock Legal Services

Status: Open

Location: 618 Kenmore Avenue, Suite 1A Fredericksburg, VA 22401

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $17,200.00

Drawn Thru Program Year: $17,200.00

Description:

Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI individuals and their families threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent and affordable housing. All households must have incomes at or below 80% area median income to qualify.

Drawn In Program Year: $17,200.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	601	0
Black/African American:	0	0	0	0	0	0	508	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	56	56
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**1,165**	**56**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,048
Low Mod	0	0	0	117
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,165
Percent Low/Mod				100.0%

Annual Accomplishments		**Accomplishment Narrative**
Year	# Benefiting	
2009	1,165	RLS provided housing advocacy assistance to LMI, at-risk who were threatened by eviction, utility shutoffs, and substandard or overcrowded living conditions. RLS also offered in-house Virginia Landlord-Tenant Act and consumer awareness services to LMI City residents. All services were provided to City residents and were available City-wide.

PGM Year: 2009

Project: 0005 - Public Service-Fredericksburg Area HIV/AIDS Support Services

IDIS Activity: 156 - Fredericksburg Area HIV/AIDS Support Services

Status: Completed

Location: 415 Elm Street Fredericksburg, VA 22401

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $7,600.00

Drawn Thru Program Year: $7,600.00

Drawn In Program Year: $7,600.00

Description:

Provide funding to assist Fredericksburg Area HIVAIDS Support Services to serve low-income residents living with HIVAIDS.
This project will also provide education to the at-risk population.

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**30**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	23
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	30
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting
2009	30

Accomplishment Narrative

FAHASS provided housing and utility assistance and food vouchers to 30 LMI City residents living with HIV/AIDS. FAHASS also provided mental health case management to 28 eligible clients. Further, FAHASS developed and distributed education materials to 335 LMI persons as a means of prevention.

PGM Year: 2009
Project: 0006 - Program Administration
IDIS Activity: 157 - Program Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $42,638.31
Drawn Thru Program Year: $42,638.31
Drawn In Program Year: $42,638.31

Description:
Provide oversight, management, monitoring, and coordination of the CDBG Program.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0007 - Fair Housing
IDIS Activity: 158 - Fair Housing

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Initial Funding Date: 10/21/2009
Financing
Funded Amount: $500.00
Drawn Thru Program Year: $500.00
Drawn In Program Year: $500.00

Description:
Engage in specific fair housing activities.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

PGM Year: 2009
Project: 0008 - Public Information
IDIS Activity: 159 - Public Information

Status: Completed 6/30/2010
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $417.69

Drawn Thru Program Year: $417.69

Drawn In Program Year: $417.69

Description:

Provide public information about the CDBG Program.

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0009 - Direct Homeownership Assistance Program

IDIS Activity: 160 - Direct Homeownership Assistance Program

Status: Open

Location: 715 Princess Anne Street P.O. Box 7447 Fredericksburg, VA 22404-7447

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $4,982.31

Drawn Thru Program Year: $4,982.31

Drawn In Program Year: $4,982.31

Description:

The City will assist low- to moderate-income buyers with specific down payment and closing costs to help promote homeownership.

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**2**	**0**	**0**	**0**	**2**	**0**	**0**	**0**

Female-headed Households:	1	0	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	2	Down payment/closing cost assistance was provided to two qualifying households to purchase homes within the City of Fredericksburg. Property addresses included 812 Myrick Street and 1505 Airport Avenue. One household had an income of <30% AMI and one household had an income of <80% AMI.

PGM Year: 2009

Project: 0010 - Public Service - Fredericksburg Area Food Bank

IDIS Activity: 161 - Fredericksburg Area Food Bank

Status: Open

Location: P.O. Box 1006 Fredericksburg, VA 22402

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 10/21/2009

Financing

Funded Amount: $2,300.00

Drawn Thru Program Year: $2,300.00

Drawn In Program Year: $2,300.00

Description:

Provide food to qualifying elderly andor disabled persons through the Food for Life Brown Bag Program.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	3
Black/African American:	0	0	0	0	0	0	148	0
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	7	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**267**	**7**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	267
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	267
Percent Low/Mod				100.0%

Annual Accomplishments

Year	# Benefiting	Accomplishment Narrative
2009	267	Food for Life provided 2,746 boxes of food and other grocery products during the twelve month period, serving 267 extremely low-income households in the City of Fredericksburg.

Total Funded Amount:	**$736,770.20**
Total Drawn Thru Program Year:	**$736,770.20**
Total Drawn In Program Year:	**$203,770.20**

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2009	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and electrical hazards for qualifying LMI households in an effort to maintain existing affordable housing stock.	CDBG	$104,300.00	$115,278.33	$115,278.33	$0.00	$115,278.33
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	The City will provide limited architectural modifications to the homes of LMI persons with disabilities to maximize their independence and self-sufficiency.	CDBG	$12,650.00	$8,950.00	$8,950.00	$0.00	$8,950.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service-Central Viriginia Housing Coalition	Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and Intense Financial Counseling programs. Lend-A-Hand provides emergency grants to families threatened with eviction or foreclosure. Intensive Financial Counseling helps maintain financial independence of low-income City residents.	CDBG	$5,300.00	$3,903.56	$3,903.56	$0.00	$3,903.56
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service-Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI individuals and their families threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent and affordable housing.	CDBG	$17,200.00	$17,200.00	$17,200.00	$0.00	$17,200.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service-Fredericksburg Area HIV/AIDS Support Services	Provide funding to assist Fredericksburg HIV/AIDS Support Services (FAHASS) to serve low- to moderate-income residents living with HIV/AIDS. This project will also provide education assistance to the at-risk population.	CDBG	$7,600.00	$7,600.00	$7,600.00	$0.00	$7,600.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Program Administration	Provide oversight, management, monitoring, and coordination of CDBG program.	CDBG	$41,920.00	$42,638.31	$42,638.31	$0.00	$42,638.31
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Fair Housing	Engage in specific fair housing activities.	CDBG	$650.00	$500.00	$500.00	$0.00	$500.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Public Information	Provide public information about the CDBG Program.	CDBG	$1,000.00	$417.69	$417.69	$0.00	$417.69
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2009	9	Direct Homeownership Assistance Program	The City will assist low- to moderate-income homebuyers with specific down payment and closing costs to promote homeownership.	CDBG	$38,950.00	$4,982.31	$4,982.31	$0.00	$4,982.31
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Public Service - Fredericksburg Area Food Bank	Provide food to elderly and/or disabled persons through the Food for Life Brown Bag Program.	CDBG	$2,300.00	$2,300.00	$2,300.00	$0.00	$2,300.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2008	1	HOUSING REHABILITATION ASSISTANCE	$0.00	CDBG	$0.00	$121,687.49	$121,687.49	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	REMOVAL OF ARCHITECTURAL BARRIERS	$0.00	CDBG	$0.00	$50.00	$50.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC SERVICE-CENTRAL VIRGINIA HOUSING COALITION	$0.00	CDBG	$0.00	$4,155.48	$4,155.48	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	PUBLIC SERVICE - RAPPAHANNOCK LEGAL SERVICES	PROVIDE FUNDING TO RAPPAHANNOCK LEGAL SERVICES (RLS) TO INCREASE THEIR CAPACITY TO PROVIDE ASSISTANCE TO LMI INDIVIDUALS AND THEIR FAMILIES THREATENED WITH EVICTION, FORECLOSURE, AND UTILITY SHUT-OFFS. RLS ALS O ASSISTS CLIENTS TO LOCATE AND OBTAIN DECENT AND AFFORDABLE HOUSING.	CDBG	$18,500.00	$16,800.00	$16,800.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	PUBLIC SERVICE-FREDERICKSBURG AREA HIV/AIDS SUPPORT SERVICES	PROVIDE FUDNING TO ASSIST FREDERICKSBURG HIV/AIDS SUPPORT SERVICES TO SERVE LOW INCOME RESIDENTS LIVING WITH HIV/AIDS. THIS PROJECT WILL AL SO PROVIDE EDUCATION ASSISTANCE TO THE AT-RISK POPULATION.	CDBG	$7,500.00	$7,500.00	$7,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$41,191.03	$41,191.03	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	FAIR HOUSING	$0.00	CDBG	$0.00	$500.00	$500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	7	FAIR HOUSING	$0.00	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	PUBLIC INFORMATION	$0.00	CDBG	$0.00	$658.97	$658.97	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	DIRECT HOMEOWNERSHIP ASSISTANCE	$0.00	CDBG	$0.00	$8,306.00	$8,306.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	PUBLIC SERVICE - FREDERICKSBURG AREA FOOD BANK	PROVIDE FOOD TO QUALIFYING ELDERLY PERSONS THROUGH THE FOOD FOR LIFE B ROWN BAG PROGRAM	CDBG	$2,000.00	$2,000.00	$2,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Public Facilities - Horizon House	The Rappahannock Refuge, Inc., d/b/a Hope House will utilize funds to renovate 907 Lafayette Boulevard, a transitional housing facility serving LMI women and children. The new HVAC system and related work which will increase energy efficiency and conservation.	CDBG	$21,500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$18,995.00	$18,995.00	$0.00	$18,995.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	Public Facilities - FRED Bus Stop Shelter	The Thurman Brisben Center will utilize funds to construct a FRED bus stop shelter and related sidewalk and accessibility improvements. The improvements will promote public transportation and accessibility for LMI individuals and families. The use of the FRED bus will reduce auto emissions into the environment.	CDBG	$13,500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$15,200.00	$15,200.00	$0.00	$15,200.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	13	Public Facilities - Hope House II	The Rappahannock Refuge, Inc., d/b/a Hope House will utilize funds to renovate 900 Lafayette Boulevard. The new HVAC system and related work will increase energy efficiency and conservation.	CDBG	$21,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$21,805.00	$2,610.00	$19,195.00	$2,610.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	Program Administration - CDBG-R	Provide oversight, management, monitoring, and coordination of the CDBG-R program.	CDBG	$5,892.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$5,743.00	$0.00	$5,743.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	15	Public Information - CDBG-R	Provide public information about the CDBG-R program.	CDBG	$300.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2008	15	Public Information - CDBG-R	Provide public information about the CDBG-R program.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				CDBG-R	$0.00	$449.00	$448.79	$0.21	$448.79
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2007	1	HOUSING REHABILITATION ASSISTANCE	THE CITY WILL FACILITATE EMERGENCY REPAIR OF ROOFS, PLUMBING, AND ELEC TRICAL HAZARDS FOR QUALIFYING HOUSEHOLDS.	CDBG	$101,955.00	$216,261.67	$216,261.67	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	REMOVAL OF ARCHITECTURAL BARRIERS	THE DISABILITY RESOURCE CENTER (SUBRECIPIENT) WILL PROVIDE LIMITED ARC HITECTURAL MODIFICATIONS TO THE HOMES OF LMI PERSONS WITH DISABILITIES , TO MAXIMIZE THEIR INDEPENDENCE AND SELF-SUFFICIENCY.	CDBG	$18,000.00	$10,877.90	$10,877.90	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC SERVICE-CENTRAL VIRGINIA HOUSING COALITION	PROVIDE FUNDING TO ASSIST THE CENTRAL VIRGINIA HOUSING COALITION (CVHC) TO OPERATE ITS LEND-A-HAND AND INTENSE FINANCIAL COUNSELING PROGRAMS . LEND-A-HAND PROVIDES EMERGENCY GRANTS TO FAMILIES THREATENED WITH E VICTION OR FORECLOSURE. INTENSIVE FINANCIAL COUNSELING HELPS MAINTAIN FINANCIAL INDEPENDENCE OF LOW INCOME CITY RESIDENTS.	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	PUBLIC SERVICE-RAPPAHANNOCK LEGAL SERVICES	PROVIDE FUNDING TO RAPPAHANNOCK LEGAL SERVICES (RLS) TO INCREASE THEIR CAPACITY TO PROVIDE ASSISTANCE TO LMI INDIVIDUALS AND THEIR FAMILIES THREATENED WITH EVICTION, FORECLOSURE, AND UTILITY SHUT-OFFS. FLS ALS O ASSISTS CLIENTS TO LOCATE AND OBTAIN DECENT AND AFFORDABLE HOUSING.	CDBG	$19,200.00	$19,200.00	$19,200.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	PUBLIC SERVICE-FREDERICKSBURG AREA HIV/AIDS SUPPORT SERVICE	PROVIDE FUNDING TO ASSIST FREDERICKSBURG AREA HIV/AIDS SUPPORT SERVICE S TO SERVE LOW INCOME CITY RESIDENTS LIVING WITH HIV/AIDS. THIS PROJE CT WILL ALSO PROVIDE EDUCATION ASSISTANCE TO AT-RISK POPULATIONS.	CDBG	$8,500.00	$8,500.00	$8,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	PROGRAM ADMINISTRATION	PROVIDE OVERSIGHT, MANAGEMENT, MONITORING, AND COORDINATION OF THE CDB G PROGRAM.	CDBG	$40,300.00	$40,696.78	$40,696.78	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	FAIR HOUSING	ENGAGE IN SPECIFIC FAIR HOUSING ACTIVITIES.	CDBG	$500.00	$1,000.00	$1,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2007	8	PUBLIC INFORMATION	PROVIDE PUBLIC INFORMATION ABOUT THE CDBG PROGRAM.	CDBG	$1,500.00	$603.22	$603.22	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	DIRECT HOMEOWNERSHIP ASSISTANCE	THE CITY WILL ASSIST LOW AND MODERATE INCOME HOMEBUYERS WITH SPECIFIC DOWNPAYMENT AND CLOSING COSTS TO HELP PROMOTE HOMEOWNERSHIP.	CDBG	$40,000.00	$62.00	$62.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	PUBLIC SERVICE-FOOD BANK	PROVIDE FOOD TO QUALIFYING ELDERLY PERSONS THROUGH THE FOOD FOR LIFE B ROWN BAG PROGRAM.	CDBG	$2,400.00	$2,400.00	$2,400.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2006	1	HOUSING REHABILITATION ASSISTANCE	THE CITY WILL FACILITATE THE EMERGENCY REPAIR OF ROOFS, PLUMBING, AND ELECTRICAL HAZARDS FOR QUALIFYING LMI HOUSEHOLDS.	CDBG	$95,254.00	$199,689.43	$199,689.43	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	REMOVAL OF ARCHITECTURAL BARRIERS	THE DISABILITY RESOURCE CENTER WILL PROVIDE LIMITED ARCHITECTURAL MODI FICATIONS TO THE HOMES OF LMI PERSONS WITH DISABILITIES TO MAXIMIZE TH EIR INDEPENDENCE AND SELF-SUFFICIENCY.	CDBG	$20,000.00	$13,811.60	$13,811.60	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC SERVICE-CENTRAL VIRGINIA HOUSING COALITION	PROVIDE FUNDING TO ASSIST THE CENTRAL VIRGINIA HOUSING COALITION TO OP ERATE ITS LEND-A-HAND AND THE INTENSE FINANCIAL COUNSELING PROGRAMS. LEND-A-HAND PROVIDES EMERGENCY GRANTS TO FAMILIES THREATENED WITH EVIC TION OR FORECLOSURE. INTENSIVE FINANCIAL COUNSELING HELPS MAINTAIN FI NANCIAL INDEPENDENCE OF LOW INCOME CITY RESIDENTS.	CDBG	$5,500.00	$3,108.00	$3,108.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	PUBLIC SERVICE- RAPPAHANNOCK LEGAL SERVICES	PROVIDE FUNDING TO RLS TO INCREASE THEIR CAPACITY TO PROVIDE ASSISTANC E TO LMI INDIVIDUALS AND THEIR FAMILIES THREATHENED WITH EVICTION, FOR ECLOSURE, AND UTILITY SHUT-OFFS. RLS ALSO ASSISTS CLIENTS TO LOCATE A ND OBTAIN DECENT AND AFFORDABLE HOUSING.	CDBG	$19,200.00	$19,200.00	$19,200.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	PUBLIC SERVICE- FREDERICKSBURG AREA HIV/AIDS SUPPORT SERVICE	PROVIDE FUNDING TO ASSIST FREDERICKSBURG AREA HIV/AIDS SUPPORT SERVICE S TO SERVE LOW INCOME RESIDENTS LIVING WITH HIV/AIDS. THIS PROJECT WI LL ALSO PROVIDE EDUCATION ASSISTANCE TO THE AT-RISK POPULATION.	CDBG	$8,500.00	$8,500.00	$8,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2006	6	PROGRAM ADMINISTRATION	PROVIDE OVERSIGHT, MANAGEMENT, MONITORING, AND COORDINATION OF THE CDB G PROGRAM.	CDBG	$44,000.00	$44,000.00	$44,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	FAIR HOUSING	ENGAGE IN SPECIFIC FAIR HOUSING ACTIVITIES.	CDBG	$1,500.00	$1,750.00	$1,750.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	PUBLIC INFORMATION	PROVIDE PUBLIC INFORMATION ABOUT THE CDBG PROGRAM.	CDBG	$1,500.00	$1,146.34	$1,146.34	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	DIRECT HOMEOWNERSHIP ASSISTANCE	THE CITY WILL ASSIST LOW AND MODERATE INCOME BUYERS WITH SPECIFIC DOWN PAYMENT AND CLOSING COSTS TO HELP PROMOTE HOMEOWNERSHIP.	CDBG	$40,000.00	$24,853.16	$24,853.16	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	PUBLIC SERVICE- FOOD BANK	PROVIDE FOOD TO QUALIFYING ELDERLY PERSONS THROUGH THE FOOD FOR LIFE B ROWN BAG PROGRAM.	CDBG	$2,400.00	$2,400.00	$2,400.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2005	1	HOUSING REHABILITATION ASSISTANCE	$0.00	CDBG	$0.00	$80,641.63	$80,641.63	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	REMOVAL OF ARCHITECTURAL BARRIERS	$0.00	CDBG	$0.00	$17,129.00	$17,129.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	PUBLIC SERVICE - CENTRAL VIRGINIA HOUSING COALITION	$0.00	CDBG	$0.00	$5,456.89	$5,456.89	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	PUBLIC SERVICE - RAPPAHANNOCK LEGAL SERVICES	$0.00	CDBG	$0.00	$20,500.00	$20,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2005	5	PUBLIC SERVICE - FRED-BURG HIV/AIDS SUPPORT SERVICES	$0.00	CDBG	$0.00	$9,500.00	$9,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$51,916.31	$51,916.31	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	FAIR HOUSING	$0.00	CDBG	$0.00	$500.00	$500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	PUBLIC INFORMATION	$0.00	CDBG	$0.00	$429.29	$429.29	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	DIRECT HOMEOWNERSHIP ASSISTANCE	$0.00	CDBG	$0.00	$46,298.76	$46,298.76	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	PUBLIC SERVICE - FOOD BANK	$0.00	CDBG	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2004	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and elec trical hazards for qualifying households. The City will also seek to rehabilitate vacant housing.	CDBG	$81,200.00	$62,499.65	$62,499.65	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	The disAbility Resource Center will provide limited architectural modi fications to the homes of LMI persons with disabilities, to maximize t heir independence and self-sufficiency.	CDBG	$18,000.00	$6,762.80	$6,762.80	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service-Central Virginia Housing Coalition	Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and the Intense Financial Counseling prog rams. Lend-A-Hand provides emergency grants to families threatened wi th eviction or foreclosure. Intensive Financ	CDBG	$7,000.00	$6,506.55	$6,506.55	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
2004	4	Public Service- Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI idividuals and their families t hreatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent	CDBG	$21,000.00	$21,000.00	$21,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg Area HIV/AIDS Support Servic	Provide funding to assist Fredericksburg HIV/AIDS Support Services to serve low income resident living with HIV/AIDS. This project will also provide education assistance to the at-risk population.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Program Administration	Provide oversight, management, monitoring, and coordination of the CDB G program.	CDBG	$50,800.00	$54,018.74	$54,018.74	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Fair Housing	Engage in specific fair housing activities as well as evaluate fair ho using issues for the next Consolidated Plan.	CDBG	$3,500.00	$990.72	$990.72	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Public Information	Provide public information about the CDBG program.	CDBG	$1,500.00	$1,195.27	$1,195.27	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Direct Homeownership Assistance	The City will assist low and moderate income homebuyers with specific downpayment and closing costs to help promote homeownership.	CDBG	$28,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Public Service - Food Bank	Provide food to qualifying elderly persons through the Food for Life B rown Bag Program.	CDBG	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Acquistion	Provide funding to assist with the purchase of a homeless shelter site .	CDBG	$55,000.00	$55,000.00	$55,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2003	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and elec trical hazards for qualifying households. The City will also seek to rehabilitate vacant housing.	CDBG	$81,500.00	$64,530.95	$64,530.95	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003	2	Removal of Architectural Barriers	The disAbility Resource Center will provide limited architectural modi fications to the homes of LMI persons with disabilities, to maximize t heir independence and self-sufficiency.	CDBG	$10,000.00	$12,723.70	$12,723.70	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service-Central Virginia Housing Coalition	Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and the Intense Financial Counseling prog rams. Lend-A-Hand provides emergency grants to families threatened wi th eviction or foreclosure. Intensive Financ	CDBG	$7,000.00	$6,200.79	$6,200.79	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service- Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI idividuals and their families t hreatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent	CDBG	$21,000.00	$20,983.88	$20,983.88	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg Area HIV/AIDS Support Servic	Provide funding to assist Fredericksburg HIV/AIDS Support Services to serve low income resident living with HIV/AIDS. This project will also provide education assistance to the at-risk population.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Program Administration	Provide oversight, management, monitoring, and coordination of the CDB G program.	CDBG	$53,000.00	$56,281.78	$56,281.78	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Fair Housing	Engage in specific fair housing activities.	CDBG	$500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Public Information	Provide public information about the CDBG program.	CDBG	$1,500.00	$695.23	$695.23	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Direct Homeownership Assistance	The City will assist low and moderate income homebuyers with specific downpayment and closing costs to help promote homeownership.	CDBG	$28,000.00	$20,358.08	$20,358.08	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Public Service - Food Bank	Provide food to qualifying elderly persons through the Food for Life B rown Bag Program.	CDBG	$2,500.00	$2,500.00	$2,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2003	11	Acquistion	Provide funding to assist with the purchase of a homeless shelter site .	CDBG	$70,000.00	$177,628.50	$177,628.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2002	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and elec trical hazards for qualifying households. The City will also seek to rehabilitate vacant housing.	CDBG	$122,000.00	$96,127.11	$96,127.11	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	The disAbility Resource Center will provide limited architectural modi fications to the homes of LMI persons with disabilities, to maximize t heir independence and self-sufficiency.	CDBG	$14,000.00	$9,306.00	$9,306.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service-Central Virginia Housing Coalition	The Central Virginia Housing Coalition (CVHC) operates the Lend-A-Hand and the Intense Financial Counseling programs. Lend-A-Hand provides loans to families threatened with eviction or foreclosure, thus active ly preventing homelessness. CVHC also provid	CDBG	$7,000.00	$3,272.50	$3,272.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service- Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI idividuals and their families t hreatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent	CDBG	$21,000.00	$20,300.28	$20,300.28	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg Area HIV/AIDS Support Servic	The City will support a project to serve low income City residents liv ing with HIV/AIDS. This project will consist of providing support serv ices as well as education assistance to the at-risk population.	CDBG	$8,000.00	$8,000.00	$8,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Program Administration	Provide oversight, management, monitoring, and coordination of the CDB G program.	CDBG	$48,000.00	$48,303.07	$48,303.07	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Fair Housing	Engage in fair housing activities.	CDBG	$500.00	$500.00	$500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Public Information	Provide public information about the CDBG program.	CDBG	$1,500.00	$732.42	$732.42	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2002	9	Direct Homeownership Assistance	The City will assist low and moderate income homebuyers with specific downpayment and closing costs to help promote homeownership.	CDBG	$28,000.00	$12,164.58	$12,164.58	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2001	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and elec trical hazards for qualifying households. The City will also seek to rehabilitate vacant housing.	CDBG	$128,000.00	$78,371.93	$78,371.93	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	The disAbility Resource Center will provide limited architectural modi fications to the homes of LMI persons with disabilities, to maximize t heir independence and self-sufficiency.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service - Central Virginia Housing Coalition	The Central Virginia Housing Coalition (CVHC) operates Lend-A-Hand and Intense Financial Independence counseling programs. Lend-A-Hand provi des loans to families threatened with eviction or foreclosure, thus ac tively preventing homelessness. CVHC also p	CDBG	$8,000.00	$6,234.00	$6,234.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service - Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide legal services to LMI individuals and their famil ies threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain d	CDBG	$20,000.00	$20,000.00	$20,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg HIV/AIDS Support Service	The City will support a project to serve low income City residents liv ing with HIV/AIDS. This project will consist of providing support ser vices to this population as well as education assistance to the at-ris k population.	CDBG	$7,000.00	$7,000.00	$7,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Public Service - Bragg Hill Family Life Center	The City will support the Bragg Hill Family Life Center's efforts to t utor low and moderate income youths.	CDBG	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Program Administration	Provide oversight, management, monitoring, and coordination of the CDB G program.	CDBG	$48,000.00	$47,945.09	$47,945.09	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Fair Housing	Engage in fair housing activities.	CDBG	$1,500.00	$963.00	$963.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2001	9	Public Information	Provide public information about the CDBG program.	CDBG	$1,500.00	$646.61	$646.61	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Direct Homeownership Assistance	The City will assist low and moderate income homebuyers with specific downpayment and closing costs to help promote homeownership.	CDBG	$28,000.00	$6,118.08	$6,118.08	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
2000	1	HOUSING REHABILITATION ASSISTANCE	Funds in the amount of $108,000 will be set aside for the emergency re pair of roofs, plumbing, and electrical hazards. $10,000 will be set a side for the Vacant Properties Program.	CDBG	$116,408.00	$84,476.49	$84,476.49	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	The disAbility Resource Center will provide limited architectural modi fications to the homes of LMI persons with disabilities, to maximize t heir independence and self-sufficiency.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service - Central Virginia Housing Coalition	Support the Lend-A-Hand Program operated by the Central Virginia Housi ng Coalition. Lend-A-Hand provides housing counciling as well as loan s of up to $500 to families threatened with eviction or foreclosure, t hus actively preventing homelessness.	CDBG	$8,000.00	$5,690.00	$5,690.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service - Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide legal services to LMI individuals and their famil ies	CDBG	$18,500.00	$18,500.00	$18,500.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg HIV/AIDS Supoort Services	Support a project to serve low income City residents living with HIV/A IDS. This project will consist of providing support services, includi ng educational, emotional, and practical assistance for this populatio n.	CDBG	$7,000.00	$7,000.00	$7,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Public Service - Bragg Hill Family Life Center	Support a project to help tutor low and moderate income youths.	CDBG	$3,000.00	$3,000.00	$3,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Program Administration	Oversight, management, monitoring, and coordination of the CDBG progra m.	CDBG	$46,500.00	$44,127.37	$44,127.37	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2000	8	Fair Housing	Fair Housing activities.	CDBG	$500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Public Information	Provide public information for the CDBG program to all City residents.	CDBG	$1,500.00	$714.32	$714.32	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	DIRECT HOMEOWNERSHIP ASSTISTANCE	Funds available to assist low and moderate income homebuyers with spec ific downpayment and closing costs. Applications accepted on a first come, first served basis in accordance with the Program Design.	CDBG	$24,592.00	$24,591.73	$24,591.73	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Acquisition	Assist with the purchase of land for Downtown Greens Community Gardens , a non-profit organization located within a low and moderate income n eighborhood.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1999	1	Housing Rehabilitation Assistance	Funds in the amount of $85,000 will be set aside for emergency repair of roofs, plumbing, and electrical hazards. $20,000 will be set aside for the Vacant Properties Program.	CDBG	$105,000.00	$99,830.99	$99,830.99	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	Expand the capacity of the Part B Program operated by the disAbility R esource Center. This program provides limited architectural modificat ions to the homes of LMI persons with disabilities, to maximize their independence and self-sufficiency.	CDBG	$12,000.00	$11,967.30	$11,967.30	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service - Center Virginia Housing Coalition	Support the Lend-A-Hand Program operated by Central Virginia Housing C oalition. Lend-A-Hand provides housing counciling as well as loans of up to $500 to families threatened with eviction or foreclosure, thus actively preventing homelessness.	CDBG	$6,250.00	$7,357.50	$7,357.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service - Rappahannock Legal Services	Provide funding to Rappahannock Legal Services to increase their capac ity to provide legal services to LMI individuals and their families th reatened with eviction or foreclosure, and to assist their clients in locating and obtaining decent and affordable	CDBG	$21,000.00	$21,000.00	$21,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service - Fredericksburg HIV/AIDS Support Service	Support a project to serve low income City residents living with HIV/A IDS. The project will consist of increasing the volunteer base to ass ist these residents as well as providing direct support services for t his population.	CDBG	$10,000.00	$10,000.00	$10,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
1999	6	Planning	To assist the Rappahannock United Way to develop a community needs ass essment.	CDBG	$5,000.00	$5,000.00	$5,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Program Administration	Oversight, management, monitoring, and coordination of the CDBG progra m.	CDBG	$42,500.00	$42,914.45	$42,707.00	$207.45	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Fair Housing	Fair Housing activites.	CDBG	$500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Public Information	Provide public information for the CDBG program to all City residents.	CDBG	$1,000.00	$663.78	$663.78	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Direct Homeownership Assistance	Funds available to assist low and moderate income homebuyers with spec ific downpayment and closing costs. Applications accepted on a first come, first served basis in accordance with the Program Design.	CDBG	$32,000.00	$12,277.81	$12,277.81	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Acquisition	Assist with the purchase of land for Downtown Greens Community Gardens , a non-profit organization located within a low and moderate income n eighborhood.	CDBG	$10,000.00	$5,428.79	$849.85	$4,578.94	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1998	0		$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	1	Housing Rehabilitation Assistance	Funds in the amount of $50,000 to rehabilitate at least two existing houses occupied by LMI families. Applications are accepted annually during five consecutive days at the beginning of July. Funds in the a mount of $50,000 will be set aside for emerg	CDBG	$127,000.00	$161,072.47	$156,672.47	$4,400.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	Expand the capacity of the Part B Program operated by the disAbility R esource Center. This program provides limited architectural modificat ions to the homes of LMI persons with disabilities to maximize indepen dence and self-sufficiency.	CDBG	$20,000.00	$7,338.10	$2,223.10	$5,115.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1998	3	Public Service	Expand the capacity of Lend-a-Hand Program operated by the Central Vi rginia Housing Coalition (CVHC). Lend-a Hand provides loans of up to $500 to families threatened with eviction or foreclosure, thus active ly preventing homelessness.	CDBG	$6,500.00	$2,989.50	$2,589.50	$400.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service	Provide funding to Rappahannock Legal Services to increase their capac ity to provide legal services to LMI individuals and their families t hreatened with eviction or foreclosure, and to assist their clients in locating and obtaining decent and affordabl	CDBG	$20,000.00	$20,000.00	$16,444.87	$3,555.13	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	PUBLIC SERVICE-FAHASS	$0.00	CDBG	$0.00	$7,855.88	$4,923.07	$2,932.81	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	LEAD-BASED PAINT HAZARDS (REHABILITATION)	$0.00	CDBG	$0.00	$572.32	$572.32	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	PROGRAM ADMINISTRATION	$0.00	CDBG	$0.00	$40,000.00	$36,440.19	$3,559.81	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	FAIR HOUSING	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	PUBLIC INFORMATION	$0.00	CDBG	$0.00	$1,460.11	$1,061.27	$398.84	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	DIRECT HOMEOWERSHIP ASSISTANCE	$0.00	CDBG	$0.00	$24,332.41	$24,257.41	$75.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1997	1	Housing Rehabilitation Assistance	Funds in the amount of $50,000 to rehabilitate at least two existing houses occupied by LMI families. Applications are accepted annually during five consecutive days at the beginning of July. Funds in the amount of $40,000 will be set aside for emergency repair of roofs and plumbing. An additional $60,000 will be set aside for the Vacant Pr operties Program.	CDBG	$150,000.00	$244,661.92	$244,661.92	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Removal of Architectural Barriers	Expand the capacity of the Part B Program operated by the disAbility R esource Center. This program provides limited architectural modificat ions to the homes of LMI persons with disabilities to maximize indepen dence and self-sufficiency.	CDBG	$10,000.00	$7,446.00	$7,446.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Public Service	Expand the capacity of Lend-a-Hand Program operated by the Central Vi rginia Housing Coalition (CVHC). Lend-a Hand provides loans of up to $500 to families threatened with eviction or foreclosure, thus active ly preventing homelessness.	CDBG	$6,500.00	$8,123.44	$8,123.44	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service	Provide funding to Rappahannock Legal Services to increase their capac ity to provide legal services to LMI individuals and their families t hreatened with eviction or foreclosure, and to assist their clients in locating and obtaining decent and affordable housing.	CDBG	$15,000.00	$14,935.03	$14,935.03	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service	Support a project to serve low income City residents living with HIV/A IDS. This project will consist of increasing the volunteer base to as sist these residents as well as providing direct support services for this population.	CDBG	$7,000.00	$7,000.00	$7,000.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Lead-Based Paint Hazards (Rehabilitation)	Equipment maintenance and preparation of public education materials.	CDBG	$2,000.00	$2,336.44	$2,336.44	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Program Administration	Oversight, management, monitoring and coordination of the CDBG program .	CDBG	$40,000.00	$40,678.85	$40,678.85	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Fair Housing	Fair housing activities.	CDBG	$500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Public Information	Provide public information for the CDBG program to all City residents.	CDBG	$1,500.00	$1,259.75	$1,259.75	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
1997	9	Public Information	Provide public information for the CDBG program to all City residents.	HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Direct Homeownership Assistance	Homeownership Assistance Program: Grants available to low and moderate income homebuyers to assist with downpayment or closing costs. Appli cations accepted annually during five consecutive days at the beginnin g of September.	CDBG	$20,000.00	$10,864.10	$10,864.10	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1996	2	Housing Rehabilitation Assistance	Low interest and forgivable loans of approximately $25,000 to rehabil itate existing housing occupied by LMI households. Loans available t o LMI property owners occupying a house used for residential purposes , property owners who rent residential or will rent property to LMI pe rsons, and organizations which rent or will rent residential property to LMI persons. Applications accepted annually during five consecutiv e days at the beginning of July. Funds in the amount of $15,000 will be set aside for emergency repair of roofs and plumbing.	CDBG	$169,050.00	$84,038.74	$84,038.74	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Acquisition	To assist with the purchase of a multi-family dwelling , which will ex pand the transitional housing element and reduce the need for additio nal family shelter capacity.	CDBG	$15,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service	Expand the capacity of Lend-a-Hand Program operated by the Central Vi rginia Housing Coalition (CVHC). Lend-a Hand provides loans of appro ximately $500 to families threatened with eviction or foreclosure, thu s actively preventing homelessness.	CDBG	$8,000.00	$3,465.00	$3,465.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service	Provide funding to Rappahannock Legal Services to increase their capac ity to provide legal services to LMI individuals and their families t hreatened with eviction or foreclosure, and to assist their clients in locating and obtaining decent and affordable housing.	CDBG	$15,450.00	$10,244.50	$10,244.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	6	Public Service	Support a project to serve low income City residents living with HIV/A IDS. This project will consist of case findings among the low-income population as well as support services for this population.	CDBG	$6,000.00	$5,999.50	$5,999.50	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Lead-Based Paint Hazards (Rehabilitation)	Equipment maintenance and preparation of public education materials.	CDBG	$2,000.00	$84.00	$84.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1996	8	Program Administration	Oversight, management, monitoring and coordination of the CDBG program .	CDBG	$40,000.00	$24,496.57	$24,496.57	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Fair Housing	Fair housing activities.	CDBG	$500.00	$185.00	$185.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	12	Public Information	Provide public information for the CDBG program to all City residents.	CDBG	$1,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	14	Direct Homeownership Assistance	Homeownership Assistance Program: Grants available to low and moderate income homebuyers to assist with downpayment or closing costs. Appli cations accepted annually during five consecutive days at the beginnin g of September.	CDBG	$17,500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1995	1	Direct Homeownership Assistance	$0.00	CDBG	$17,500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	Housing Rehabilitation Assistance	$0.00	CDBG	$155,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	Acquisition	$0.00	CDBG	$15,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	4	Public Service	$0.00	CDBG	$8,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	5	Public Service	$0.00	CDBG	$15,450.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1995	6	Public Service	$0.00	CDBG	$15,550.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	7	Lead-Based Paint Hazards (Rehabilitation)	$0.00	CDBG	$1,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	8	Program Administration	$0.00	CDBG	$35,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	9	Fair Housing	$0.00	CDBG	$500.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	10	Public Information	$0.00	CDBG	$1,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	11	Public Information	$0.00	CDBG	$1,000.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
1994	1	CONVERTED HOME ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	2	CONVERTED CDBG ACTIVITIES	$0.00	CDBG	$0.00	$533,000.00	$0.00	$533,000.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00
	3	CONVERTED ESG ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1994	4	CONVERTED HOPWA ACTIVITIES	$0.00	CDBG	$0.00	$0.00	$0.00	$0.00	$0.00
				HOPWA	$0.00	$0.00	$0.00	$0.00	$0.00
				HOME	$0.00	$0.00	$0.00	$0.00	$0.00
				ESG	$0.00	$0.00	$0.00	$0.00	$0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR07 - Drawdown Report by Voucher Number - Vouchers Submitted to Loccs

Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program
1701876	1	142	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	2	144	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	3	145	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	4	146	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	5	147	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	6	148	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	7	149	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
	8	151	7/31/2009 3:35:55 pm	Completed	8/1/2009 3:19:35 am	7/31/2009	B08MC510026	EN	546001293	546001293	CDBG
5025006	1	152	10/30/2009 2:36:56 pm	Completed	10/31/2009 3:02:59 am	10/30/2009	B08MC510026	EN	546001293	546001293	CDBG
	2	155	10/30/2009 2:36:56 pm	Completed	10/31/2009 3:02:59 am	10/30/2009	B08MC510026	EN	546001293	546001293	CDBG
	3	157	10/30/2009 2:36:56 pm	Completed	10/31/2009 3:02:59 am	10/30/2009	B08MC510026	EN	546001293	546001293	CDBG
	4	159	10/30/2009 2:36:56 pm	Completed	10/31/2009 3:02:59 am	10/30/2009	B08MC510026	EN	546001293	546001293	CDBG
5038386	1	152	12/4/2009 3:31:35 pm	Completed	12/5/2009 3:03:05 am	12/4/2009	B08MC510026	EN	546001293	546001293	CDBG
	2	154	12/4/2009 3:31:35 pm	Completed	12/5/2009 3:03:05 am	12/4/2009	B08MC510026	EN	546001293	546001293	CDBG
	3	155	12/4/2009 3:31:35 pm	Completed	12/5/2009 3:03:05 am	12/4/2009	B08MC510026	EN	546001293	546001293	CDBG
	4	156	12/4/2009 3:31:35 pm	Completed	12/5/2009 3:03:05 am	12/4/2009	B08MC510026	EN	546001293	546001293	CDBG
	5	157	12/4/2009 3:31:35 pm	Completed	12/5/2009 3:03:05 am	12/4/2009	B08MC510026	EN	546001293	546001293	CDBG
5062732	1	152	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B08MC510026	EN	546001293	546001293	CDBG
	2	152	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B09MC510026	EN	546001293	546001293	CDBG
	3	155	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B09MC510026	EN	546001293	546001293	CDBG
	4	157	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B09MC510026	EN	546001293	546001293	CDBG

PY	Drawn Amount
Y	$9,739.78
Y	$1,730.48
Y	$4,200.00
Y	$3,981.34
Y	$333.38
Y	$606.00
Y	$2,000.00
Y	$241.03
	$22,257.91
	$500.00
	$17,112.86
	$179.32
	$12,104.33
	$1,902.40
	$4,300.02
	$2,910.34
	$5,626.36
	$37,144.94
	$3,923.82
	$933.34
	$13,480.65

Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program
5062732	5	158	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B09MC510026	EN	546001293	546001293	CDBG
	6	160	2/3/2010 3:08:02 pm	Completed	2/4/2010 3:03:21 am	2/3/2010 9:05:44 pm	B09MC510026	EN	546001293	546001293	CDBG
5070593	1	152	2/22/2010 4:15:45 pm	Completed	2/24/2010 3:03:33 am	2/23/2010 9:06:05 pm	B09MC510026	EN	546001293	546001293	CDBG
	2	154	2/22/2010 4:15:45 pm	Completed	2/24/2010 3:03:33 am	2/23/2010 9:06:05 pm	B09MC510026	EN	546001293	546001293	CDBG
	3	157	2/22/2010 4:15:45 pm	Completed	2/24/2010 3:03:33 am	2/23/2010 9:06:05 pm	B09MC510026	EN	546001293	546001293	CDBG
5100057	1	152	4/26/2010 4:23:40 pm	Completed	4/29/2010 3:03:34 am	4/28/2010 9:05:46 pm	B09MC510026	EN	546001293	546001293	CDBG
	2	157	4/26/2010 4:23:40 pm	Completed	4/29/2010 3:03:34 am	4/28/2010 9:05:46 pm	B09MC510026	EN	546001293	546001293	CDBG
5120714	1	152	6/14/2010 8:36:54 am	Completed	6/15/2010 3:04:00 am	6/14/2010 9:05:58 pm	B09MC510026	EN	546001293	546001293	CDBG
	2	155	6/14/2010 8:36:54 am	Completed	6/15/2010 3:04:00 am	6/14/2010 9:05:58 pm	B09MC510026	EN	546001293	546001293	CDBG
	3	156	6/14/2010 8:36:54 am	Completed	6/15/2010 3:04:00 am	6/14/2010 9:05:58 pm	B09MC510026	EN	546001293	546001293	CDBG
	4	159	6/14/2010 8:36:54 am	Completed	6/15/2010 3:04:00 am	6/14/2010 9:05:58 pm	B09MC510026	EN	546001293	546001293	CDBG
	5	161	6/14/2010 8:36:54 am	Completed	6/15/2010 3:04:00 am	6/14/2010 9:05:58 pm	B09MC510026	EN	546001293	546001293	CDBG
5128536	1	152	6/25/2010 3:28:56 pm	Completed	6/26/2010 3:03:58 am	6/25/2010 9:05:37 pm	B09MC510026	EN	546001293	546001293	CDBG
	2	153	6/25/2010 3:28:56 pm	Completed	6/26/2010 3:03:58 am	6/25/2010 9:05:37 pm	B09MC510026	EN	546001293	546001293	CDBG
	3	156	6/25/2010 3:28:56 pm	Completed	6/26/2010 3:03:58 am	6/25/2010 9:05:37 pm	B09MC510026	EN	546001293	546001293	CDBG
	4	157	6/25/2010 3:28:56 pm	Completed	6/26/2010 3:03:58 am	6/25/2010 9:05:37 pm	B09MC510026	EN	546001293	546001293	CDBG
	5	160	6/25/2010 3:28:56 pm	Completed	6/26/2010 3:03:58 am	6/25/2010 9:05:37 pm	B09MC510026	EN	546001293	546001293	CDBG
TOTAL DRAWS:											**CDBG**

PY	Drawn Amount
	$500.00
	$3,883.31
	$1,936.00
	$364.36
	$5,626.36
	$3,815.00
	$59.77
	$25,007.66
	$7,166.70
	$393.78
	$238.37
	$2,300.00
	$1,131.67
	$350.00
	$1,412.83
	$732.31
	$699.00
TOTAL DRAWS:	$200,825.42
	$200,825.42

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program

Report for Program:CDBG
Voucher Dates:07-01-2009 to 06-30-2010

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Activity ID	Matrix Code	Receipted/Drawn Amount

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

DATE: 9/17/2010
TIME: 2:49:56 pm
PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	$0.00	1	$4,982.31	2	$4,982.31
	Rehab; Single-Unit Residential (14A)	0	$0.00	2	$124,228.33	2	$124,228.33
		1	**$0.00**	**3**	**$129,210.64**	**4**	**$129,210.64**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$7,600.00	1	$7,600.00
	Public Services (General) (05)	0	$0.00	1	$3,903.56	1	$3,903.56
	Senior Services (05A)	0	$0.00	1	$2,300.00	1	$2,300.00
	Legal Services (05C)	0	$0.00	1	$17,200.00	1	$17,200.00
		0	**$0.00**	**4**	**$31,003.56**	**4**	**$31,003.56**
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$42,638.31	1	$42,638.31
	Public Information (21C)	0	$0.00	1	$417.69	1	$417.69
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$500.00	1	$500.00
		0	**$0.00**	**3**	**$43,556.00**	**3**	**$43,556.00**
		1	**$0.00**	**10**	**$203,770.20**	**11**	**$203,770.20**

* 1 UNDERWAY COUNT IS DUE TO THE FACT THAT THE CITY'S GOAL WAS TO SERVE 3 HOUSEHOLDS THROUGH THE DIRECT HOMEOWNERSHIP ASSISTANCE DURING THE 2009-2010 PROGRAM YEAR BUT ONLY SERVED 2 HOUSEHOLDS. 1 HOUSEHOLD REMAINS IN THE IDIS TO BE SERVED.

JBS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	13	0
	Total	**0**	**0**	**16**	**0**
Non Housing	White	723	4	0	0
	Black/African American	681	0	0	0
	Asian	3	1	0	0
	American Indian/Alaskan Native	4	0	0	0
	Other multi-racial	66	62	0	0
	Total	**1,477**	**67**	**0**	**0**
Total	White	723	4	3	0
	Black/African American	681	0	13	0
	Asian	3	1	0	0
	American Indian/Alaskan Native	4	0	0	0
	Other multi-racial	66	62	0	0
	Total	**1,477**	**67**	**16**	**0**

Grantee	FREDERICKSBURG , VA
Program Year	2009
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	104,038.48
02 ENTITLEMENT GRANT	231,856.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	335,894.48
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	160,214.20
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	160,214.20
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,556.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	203,770.20
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	132,124.28
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	160,214.20
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	160,214.20
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	31,003.56

28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	31,003.56
32 ENTITLEMENT GRANT	231,856.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	231,856.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.37%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	43,556.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	43,556.00
42 ENTITLEMENT GRANT	231,856.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	231,856.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.79%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2009	1	152	5025006	Housing Rehabilitation Assistance	14A	LMH	$22,257.91
			5038386	Housing Rehabilitation Assistance	14A	LMH	$12,104.33
			5062732	Housing Rehabilitation Assistance	14A	LMH	$41,068.76
			5070593	Housing Rehabilitation Assistance	14A	LMH	$1,936.00
			5100057	Housing Rehabilitation Assistance	14A	LMH	$3,815.00
			5120714	Housing Rehabilitation Assistance	14A	LMH	$25,007.66
			5128536	Housing Rehabilitation Assistance	14A	LMH	$1,131.67
			5147475	Housing Rehabilitation Assistance	14A	LMH	$7,957.00
	2	153	5128536	Removal of Architectural Barriers	14A	LMH	$350.00
			5147475	Removal of Architectural Barriers	14A	LMH	$8,600.00
	3	154	5038386	Central Virginia Housing Coalition	05	LMC	$1,902.40
			5070593	Central Virginia Housing Coalition	05	LMC	$364.36
			5147475	Central Virginia Housing Coalition	05	LMC	$1,636.80
	4	155	5025006	Rappahannock Legal Services	05C	LMC	$500.00
			5038386	Rappahannock Legal Services	05C	LMC	$4,300.02
			5062732	Rappahannock Legal Services	05C	LMC	$933.34
			5120714	Rappahannock Legal Services	05C	LMC	$7,166.70
			5147475	Rappahannock Legal Services	05C	LMC	$4,299.94
	5	156	5038386	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$2,910.34
			5120714	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$393.78
			5128536	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$1,412.83
			5147475	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$2,883.05
	9	160	5062732	Direct Homeownership Assistance Program	13	LMH	$3,883.31
			5128536	Direct Homeownership Assistance Program	13	LMH	$699.00
			5147475	Direct Homeownership Assistance Program	13	LMH	$400.00
	10	161	5120714	Fredericksburg Area Food Bank	05A	LMC	$2,300.00
Total							**$160,214.20**