

CITY OF FREDERICKSBURG, VIRGINIA



COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION
REPORT

PROGRAM YEAR 2011/2012

(JULY 1, 2011 TO JUNE 30, 2012)

Prepared by: Office of Planning and Community Development

THE UNIVERSITY OF CHICAGO



THE UNIVERSITY OF CHICAGO
THE DIVISION OF THE PHYSICAL SCIENCES
DEPARTMENT OF CHEMISTRY

PHYSICAL CHEMISTRY
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EXECUTIVE SUMMARY

According to the U.S. Census Bureau's 2006-2008 American Community Survey, 5,540 households, or 64.72 percent of the households in the City of Fredericksburg met the Department of Housing and Urban Development's (HUD) definition of low or moderate income (LMI) households. These households have an increasingly more difficult time finding or maintaining affordable housing and other fundamental community services. They have limited funds to meet daily needs and to ensure safe and stable living environments for their families. The City of Fredericksburg uses its Community Development Block Grant (CDBG) funds to provide qualifying individuals and families with necessary housing assistance and public services.

This is the City of Fredericksburg's Consolidated Annual Performance and Evaluation Report (CAPER) of programs undertaken in accordance with the 2011-2012 Annual Action Plan and the 2010 Consolidated Plan (5-year strategic plan).

A total of \$184,016.24 in CDBG funds was utilized to assist eligible City residents through a variety of programs including emergency home repair for 12 units, removal of architectural barriers to promote accessibility at four homes, emergency grant assistance to prevent foreclosure and intense financial counseling for 15 LMI households, legal assistance and awareness for 411 LMI people, HIV/AIDS education and testing for 590 individuals, financial assistance for 2 LMI individuals and mental health support for 5 LMI individuals living with HIV/AIDS, providing food for 306 elderly and/or disabled LMI individuals, furthering fair housing initiatives, public information, and general program administration. An additional \$368,727.51 of public and private funds was leveraged by CDBG fund recipients to support the implementation of the outlined programs.

The City of Fredericksburg has met or exceeded its 2010 Consolidated Plan goals as originally identified for Program Year 2011/2012 with the exception of the Direct Homeownership Assistance Program and FAHASS public services. Even with these exceptions, programs are on track to meet the 5-year goals outlined in the 2010 Consolidated Plan.

The first step in the process of developing a curriculum is to identify the needs of the students. This involves a thorough analysis of the current curriculum and the needs of the students. The next step is to determine the learning objectives for the course. These objectives should be based on the needs of the students and the goals of the institution. The third step is to select the content for the course. This content should be relevant to the learning objectives and should be presented in a way that is engaging and challenging for the students. The fourth step is to develop the course materials, including textbooks, lecture notes, and assignments. The final step is to evaluate the course and make any necessary adjustments.

Once the curriculum has been developed, it is important to monitor its effectiveness. This can be done through a variety of methods, including student feedback, classroom observations, and assessment results. If any problems are identified, it is important to take action to address them.

The process of curriculum development is an ongoing one. As the needs of the students and the goals of the institution change, the curriculum must be updated accordingly. This requires a commitment to continuous improvement and a willingness to embrace change. By following these steps, educators can develop a curriculum that is effective and meets the needs of the students.

In conclusion, the process of curriculum development is a complex one that requires careful planning and execution. By following the steps outlined above, educators can develop a curriculum that is effective and meets the needs of the students. It is important to remember that curriculum development is an ongoing process and that it is essential to monitor its effectiveness and make adjustments as needed.



MOTION: KELLY

SECOND: PAOLUCCI

RE: APPROVING THE 2011/2012 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

ACTION: APPROVED: Ayes: 6; Nays: 0

**September 11, 2012
Regular Meeting
Resolution No. 12-75**

WHEREAS, the City of Fredericksburg, Virginia receives annual funding under the Community Development Block Grant program to address critical community development needs; and

WHEREAS, the Department of Planning and Community Development, which administers these funds, develops a Consolidated Annual Performance and Evaluation Report (CAPER) for submittal to the United States Department of Housing and Urban Development (HUD), to show that these funds were expended according to the adopted Annual Action Plan; and

WHEREAS, the CAPER evaluates how the City's community development programs have met specified needs and also provides for a public review of these programs.

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Fredericksburg in Virginia, pursuant to a full public participation process, approves the 2011/2012 CAPER.

BE IT FURTHER RESOLVED that the City Manager is authorized to forward the approved CAPER to HUD, for further review and approval.

Votes:

Ayes: Greenlaw, Ellis, Devine, Kelly, Paolucci, Solley

Nays: None

Absent from Vote: Howe

Absent from Meeting: Howe

Clerk's Certificate

I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 12-75 duly adopted at the City Council meeting held September 11, 2012 at which a quorum was present and voted.



***Tonya B. Lacey, CMC
Clerk of Council***

MEMORANDUM FOR THE RECORD



DATE: 10/15/1964

TO: THE ATTORNEY GENERAL

FROM: [Illegible]

[Illegible text]

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
PROGRAM YEAR 2011/2012

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MEMORANDUM FOR THE RECORD

DATE: 10/15/2001

SUBJECT: [REDACTED]

[REDACTED]

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2011/2012

July 1, 2011 – June 30, 2012

INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) evaluates Fredericksburg's progress in carrying out the 2011/2012 Action Plan for Community Development Programs. This annual report also assesses the City's success in addressing the five-year priorities and objectives contained in its 2010 Consolidated Plan. The report is organized to be consistent with its related Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting its stated community development goals.

SUMMARY OF THE ANNUAL PERFORMANCE REPORTING PROCESS

The annual performance reporting process is dictated by the need to provide the U.S. Department of Housing and Urban Development (HUD) with a completed assessment within 90 days of the end of the Program Year. This federal agency also requires that this report be the subject of a public hearing and a 15-day public review and comment period. To meet the September 28, 2012 deadline, Fredericksburg adhered to the following schedule for developing its Consolidated Annual Performance and Evaluation Report (CAPER):

August 2, 2012	Send Summary CAPER to civic associations and area churches Send Summary ad to local newspaper
August 7, 2012	Advertise for Public Hearing Summary ad runs in local newspaper Public Notice that 15-day comment period begins
August 14, 2012	Public Hearing
August 22, 2012	Public Comment period ends
September 11, 2012	City Council final approval
September 21, 2012*	Submission of CAPER to HUD
September 28, 2012	HUD assessment

* The week between City Council approval and submission of the report to HUD is used by staff to review and fine tune the data entered into HUD's Integrated Disbursement and Information System (IDIS).

ANNUAL PERFORMANCE

RESOURCES MADE AVAILABLE WITHIN THE JURISDICTION

The City of Fredericksburg received \$209,366 in Community Development Block Grant (CDBG) funding for the 2011/2012 Program Year. These funds supported a variety of programs including housing rehabilitation and public services. The allocation of these resources, as stated in the Annual Action Plan and approved by City Council, is shown below:

Housing Rehabilitation Assistance	\$95,766
Direct Homeownership Assistance.....	\$39,650
Public Services	
Central Virginia Housing Coalition	\$5,300
Rappahannock Legal Services	\$15,500
HIV/AIDS Support Services	\$6,800
Fredericksburg Area Food Bank.....	\$2,200
Removal of Architectural Barriers.....	\$12,300
Administration/Oversight and Management	\$30,700
Fair Housing.....	\$400
Public Information.....	\$750

INVESTMENT OF AVAILABLE RESOURCES

The Office of Planning and Community Development implements the City's CDBG programs. Activities accomplished by other agencies, under CDBG subrecipient agreements, also come under Planning Department oversight.

Housing Rehabilitation (Emergency Home Repair Program) – During this reporting period, the Planning Department expended \$95,534.34 to perform emergency repairs to twelve owner-occupied houses. These investments did not require any matching funds nor leverage any non-Federal resources. The geographic distribution of investment was one project in Downtown (CT1), one in College Heights (CT3), three in Airport Subdivision (CT4), one in Canterbury Subdivision (CT4), and six in Mayfield Subdivision (CT4).

Direct Homeownership Assistance – The City provided \$5,730.60 in closing costs/down payment assistance for one very low-income household to assist with the purchase of one house within the City limits. This investment leveraged an additional \$102,084.55 in other private funds including mortgage financing. The geographic location of the investment was located in Jackson Park Subdivision (CT3). Staff continues to work with the Central Virginia Housing Coalition and provide outreach through Civic and Neighborhood Associations and community events to encourage participation in the program.

Public Services - The Central Virginia Housing Coalition (CVHC) expended \$4,276 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 15 families threatened with eviction or foreclosure. The same 15 families

benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged \$16,614 of non-Federal resources. The geographic distribution was City-wide.

Public Services - Rappahannock Legal Services (RLS) expended \$15,500 to provide housing advocacy and housing consumer education to 411 very low- to extremely low-income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged \$17,233.43 of non-Federal resources. The geographic distribution was City-wide.

Public Services - Fredericksburg Area HIV/AIDS Support Services (FAHASS) used \$6,800 to provide practical support services to avoid eviction for 2 individuals and mental health case management to avoid crisis for 5 individuals. FAHASS also provided educational material and/or testing kits to 590 low/moderate income persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$54,819.54 of non-Federal resources. The geographic distribution was City-wide.

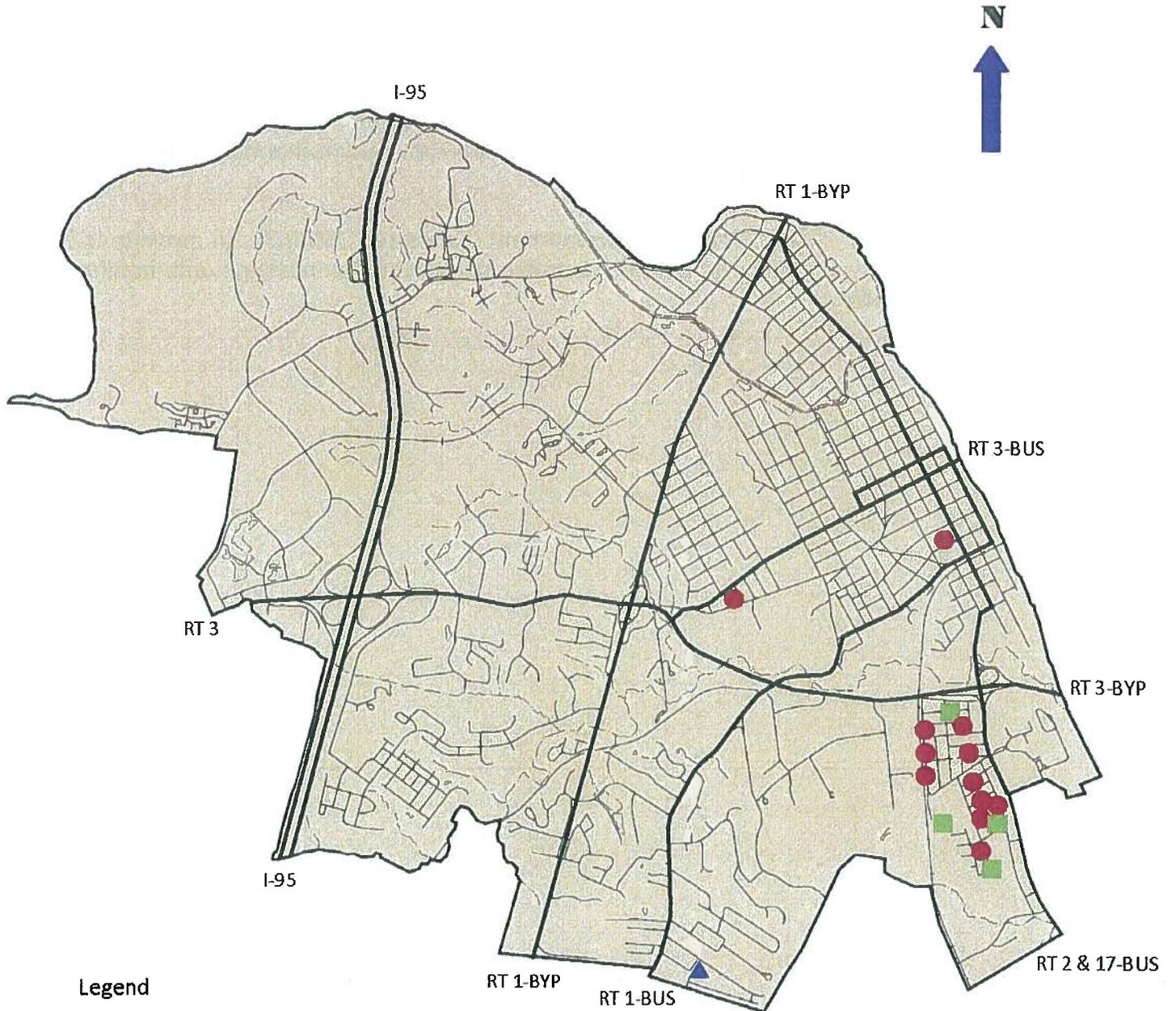
Public Services – The Fredericksburg Area Food Bank used \$2,200 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 306 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$136,219 of non-Federal resources. The geographic distribution was City-wide.

Removal of Architectural Barriers - The Planning Department expended \$13,463 to help maximize the independence and self-sufficiency of four very low- to extremely low-income households of persons with disabilities. This investment did not leverage any non-Federal resources nor did it require a matching contribution. Specific work included the installation of several hand railings, installation of a new ramp, and updating two bathrooms with accessible facilities. The geographic distribution of investment in the four houses was one in Airport Subdivision (CT4), two in Canterbury Subdivision (CT4) and one in Mayfield (CT4).

Administration/Oversight and Management - The Planning Department used \$39,650 in CDBG funds to administer and oversee all CDBG programs during this Program Year. The City contributed an additional \$36,798.99 of City General Funds for administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low and moderate income residents of the City.

Fair Housing - This activity included \$392.54 to support printing the 2012 Guide to Virginia Landlord-Tenant Law. This investment did not require any matching contributions but leveraged \$4,958.00 of non-Federal resources to develop the document. Other fair housing activities are noted above, under Public Services - Rappahannock Legal Services, and on page 11 under Fair Housing.

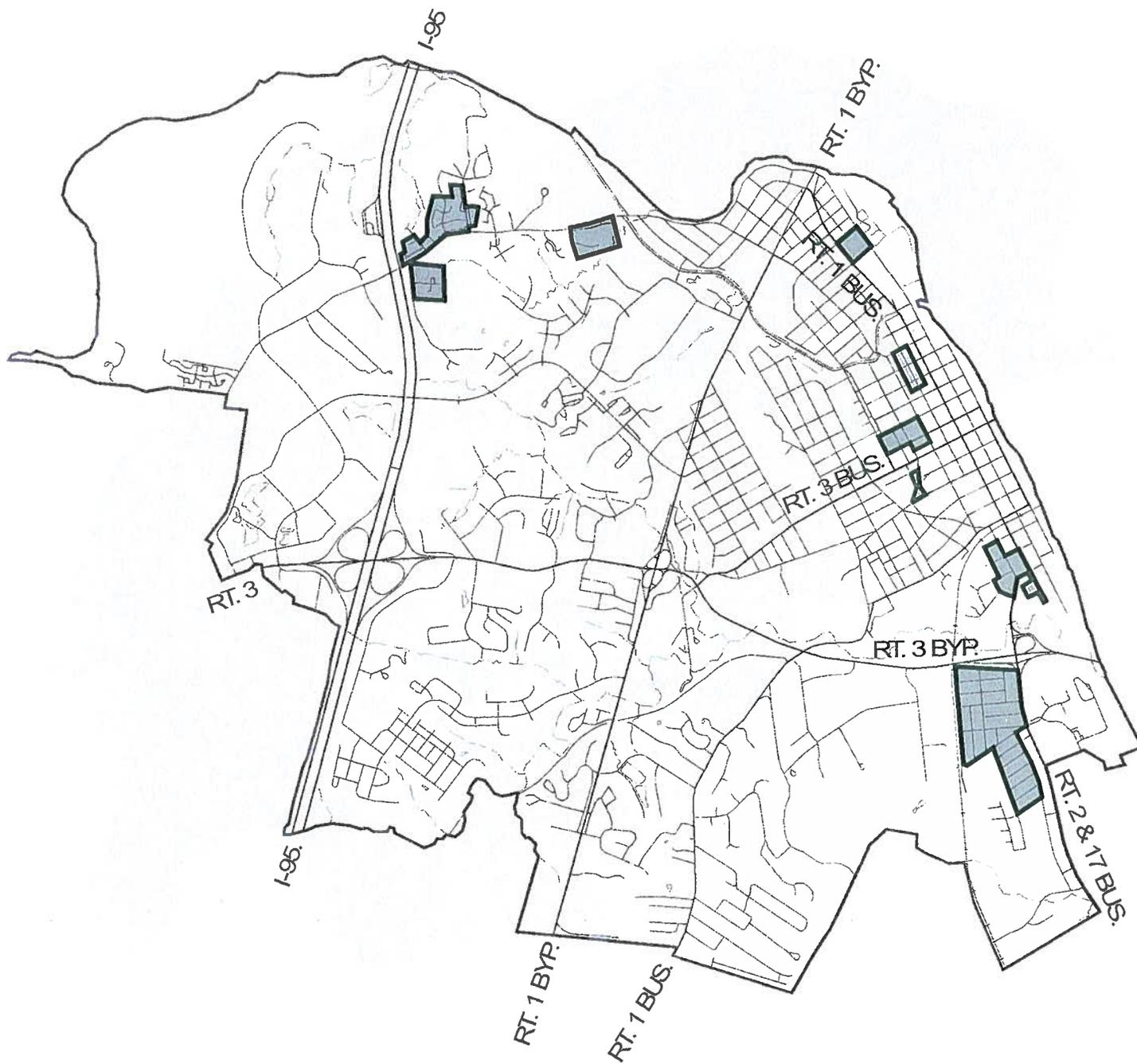
Public Information - The Planning Department expended \$469.76 to provide CDBG information to City residents through the local newspaper, direct mailings, and handouts to office walk-in traffic.



Legend

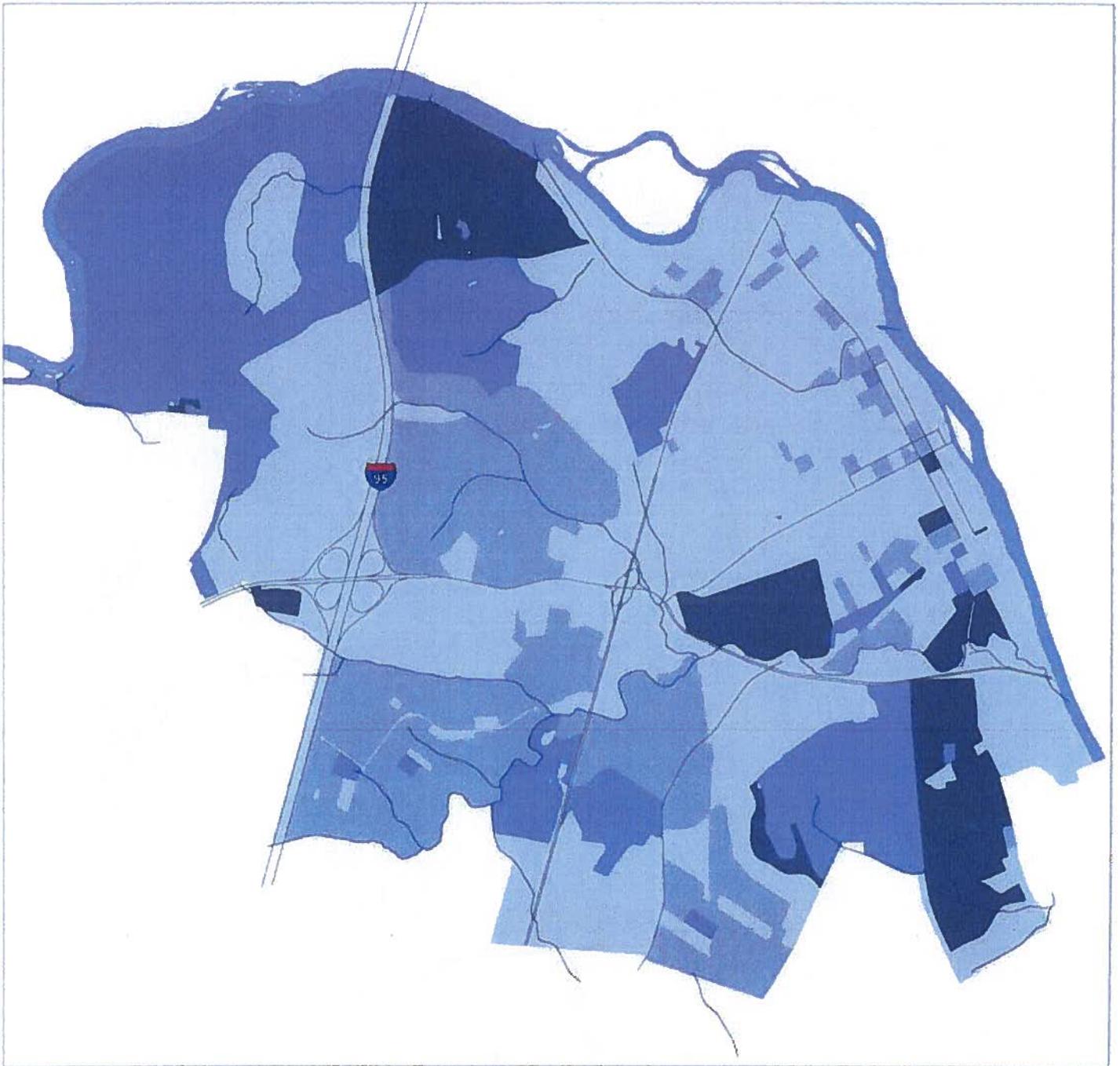
- Emergency Home Repair (12)
- ▲ Direct Homeownership Assistance (1)
- Removal of Architectural Barriers (4)

**Location of
Completed CDBG Projects
2011-2012**



Areas of Low and Moderate Income Concentration

Percentage of Minority Residents by Census Block



Legend

Road Centerlines

— Road Centerlines

Percent of Minority Residents By Block

- < 25 %
- 26 % to 50 %
- 51 % to 75 %
- 76 % to 100 %

Source:
U.S. Census 2010

0 0.25 0.5 1
Miles

HOUSEHOLDS AND PERSONS ASSISTED

This section describes the priorities contained in the Consolidated Plan as well as the accomplishments of the 2011/2012 Program Year. All of Fredericksburg's CDBG activities met HUD specified national objectives. All persons assisted were qualifying low/moderate income persons.

Affordable Housing

Accomplishments

1. Staff continued to implement the successful Emergency Home Repair Program, which assists residents to eliminate electrical hazards as well as to obtain emergency roof and plumbing repairs. Twelve very low- to extremely low-income households consisting of twenty-four African-American, Non-Hispanic individuals and one White, Non-Hispanic individual received assistance for such emergency repairs. Of the twenty-five persons assisted through this program, twelve were elderly and/or disabled. The Emergency Home Repair Program is administered on a first-come, first-served basis.
2. The City supported housing rehabilitation by other organizations and agencies by identifying needy households and by providing non-CDBG funding. The City contributed \$7,500 toward City projects. This effort resulted in the rehabilitation of thirteen homes and the Thurman Brisben Center in the City during Rebuilding Together activities. City funds leveraged an estimated \$59,014.83 worth of additional funding and in-kind improvements (total market value of work \$66,514.83) with these projects in the form of volunteer work and community/business donations. As noted above, this activity occurs without CDBG funding.
3. The City continued to pursue additional resources outside of CDBG funds to foster affordable housing. In 2011-2012, the regional Neighborhood Stabilization Program (NSP) was implemented and resulted in the purchase and gift of a previously purchased foreclosed townhouse within the Central Park Townhomes neighborhood to Micah Ecumenical Ministries. The unit will provide permanent housing for two previously homeless individuals. One NSP house in Mayfield remains on the market for resale. Additional funding is available to purchase more foreclosed homes in certain census tracts in the City. Due in part to the NSP efforts, the eligible areas of the City, including the Mayfield Neighborhood, has experienced stability over the 2011-2012 program year and has not had many new bank-owned homes become available for the administering agency, Central Virginia Housing Coalition, to purchase. Planning and Community Development staff continues to be involved with the NSP as part of the Project Management Team and provides program support for all City projects.

4. Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. The City provided \$5,730.60 in closing costs/down payment assistance for one very low-income household to assist with the purchase of one house within the City limits. This investment leveraged an additional \$102,084.55 in other private funds including mortgage financing. Staff has made efforts to increase participation through communication with area real estate agents, lenders, civic groups, churches and employers and through outreach at community events.

Fair Housing

The City developed an initial Fair Housing Plan in 1996 and incorporated its findings and goals, updated as appropriate, into its Consolidated Plans. The increasing complexity of analyzing Home Mortgage Disclosure Act (HMDA) data, however, caused the City to hire BBC Research and Consulting to update its Analysis of Impediments to Fair Housing Choice (AI). Completed in July 2007, this document was the result of considerable public outreach and concerted research. Its recommendations resulted in a Fair Housing Action Plan, which includes the following activities:

1. Raise the visibility of fair housing and the complaint process.
2. Consider incentives and alternative funding sources to encourage and increase affordable housing.
3. Increase landlord and resident awareness and knowledge of fair housing.
4. Assist residents with special needs to have full access to housing and services.
5. Ensure that existing credit counseling programs remain available, with appropriate outreach.
6. Help to ensure orderly transfer of property assets, to facilitate home improvement loans.
7. Work to reduce incidences of NIMBY (Not in My Back Yard)

Accomplishments in areas related to Fair Housing were as follows:

1. Increased awareness and knowledge of fair housing by providing funding (as noted above) to Rappahannock Legal Services, to help this organization provide education and counseling related to the Virginia Residential Landlord Tenant Act, to persons in the 0-80 percent of median income range.
2. Increased landlord awareness of fair housing by directly notifying all City landlords (controlling approximately 1,300 different properties) of federal and state legislation regulating fair housing by letter in December 2011.
3. Raised visibility of Fair Housing and the complaint process by maintaining the Community Development Block Grant/Fair Housing website within the City's website which includes a description of CDBG programs, a definition of fair housing, general fair housing information, landlord tenant guidance, and links to HUD and the Virginia Fair Housing Office's website to get more information or to

file a complaint. (<http://www.fredericksburgva.gov/Departments/Planning/index.aspx?id=501>)

4. Provided outreach through collaboration with disAbility Resource Center, U.S. Department of Housing and Urban Development, Rappahannock Legal Services, and the Virginia Office for Protection and Advocacy to organize a Fair Housing Seminar that was held at the Central Rappahannock Regional Library headquarters in the City of Fredericksburg on April 10, 2012. Approximately 45 individuals participated in the training. The attendees represented landlords, local police, non-profit service agencies, and other groups engaged in providing housing and/or housing assistance.
5. Provided outreach through the distribution of fair housing materials to approximately 30 individuals. These individuals included landlords and renters who contacted the City's Planning and Community Development Department and those who attended the CoC Public Services Fair on October 22, 2011. The Guide to Virginia Landlord-Tenant Law and Local Rental Housing in Planning District 16 was provided free of charge.
6. Assisted residents with special needs to have full access to housing and services by ensuring that a variety of housing types are included in the City's 2007 updated Comprehensive Plan. Units range from apartments to single-family detached dwellings. This variety should help to maintain and enhance homeownership levels as well as provide additional rental opportunities. In addition, Planning and Community Development staff worked with the City's Transit Department to ensure that the bus system effectively serves all areas of the community.
7. Ensured orderly transfers of assets to facilitate improvement loans by assisting one household to obtain proper title to their home and become eligible for the Emergency Home Repair Program and other non-profit organization programs. City staff also consulted with the Rappahannock Legal Services to ensure that assistance with will preparation is available to eligible clients through the organization.
8. Worked to reduce NIMBYism by continuing to implement the Rental Property Maintenance Program, through individual requests, to ensure that renters can live in decent housing. In addition, efforts that address neighborhood conditions by promoting housing rehab and ownership continued through the implementation of CDBG programs.

Continuum of Care

The overall continuum of care (CoC) for homeless persons includes emergency shelter, transitional housing, permanent housing, and homeless prevention. The Planning and Community Development Department acts as the lead agency for the Fredericksburg Regional CoC. As the elected chairperson, Planning staff has helped to convene

monthly meetings, conduct regional point-in-time homeless counts, and to develop regional CoC grant applications to address continuing funding. This regional liaison is ongoing throughout the year. The CoC has recently made efforts to strengthen its membership and reach out to area stakeholders including homeless and formerly homeless individuals for participation.

Accomplishments

Cold Weather Shelter

The City works closely with Micah Ecumenical Ministries, which manages area's only cold weather shelter. This facility is located in Stafford County, approximately 5 miles north of the City. Fredericksburg contributed \$20,000 for the operation of the 2011-2012 season which was open 43 nights and served 119 different people (averaging 20 people/night). This activity does not entail the use of CDBG funds.

Emergency Shelter

The City works closely with the Thurman Brisben Center, which is the region's largest programmatic shelter. This facility is located in the City of Fredericksburg. During the 2011-2012 program year, the City contributed \$65,210 for the operation of the facility. During that period, 734 unduplicated individuals comprising 103 families with 154 children were given shelter and supportive services. Of these sheltered individuals, approximately 35% moved on to permanent housing. This activity does not entail the use of CDBG funds.

The City continues to support the Rappahannock Council on Domestic Violence (RCDV) now called Empowerhouse with funding in the amount of \$9,350 to aid in the agency's support of victims of domestic violence and their children. Of the total amount, \$1,841 was used to support the Haven which provides emergency shelter for up to 23 women and children at a time (with a maximum 2 month stay) in a local home at an undisclosed address. The average stay per person is 5 weeks exceeding past year average stays by 2 weeks presumably due to the economy and few housing options. During the 2011-2012 program year, 134 women with their 115 children were provided shelter, safety and support at the Haven. Of those, 97 (55 adults and 42 children) originated from the City of Fredericksburg. The number of persons served at the Haven shelter who originated from the City increased more than 65 percent from 2011 when only 59 people were City residents. At least 32 percent of households served moved into stable housing. Only 20 percent of victims receiving on-going support from Empowerhouse seek shelter or housing support. This activity does not entail the use of CDBG funds.

Micah Ecumenical Ministries in partnership with the Rappahannock Area Community Services Board has established the new Residential Recovery

House as a respite program for the chronic homeless with medical and mental health conditions. The program is located at 1512 Princess Anne Street (former site of the RACSB Crisis Stabilization Program). A total of 96 individuals were served in FY2011-12.

Transitional Housing

The City works closely with Hope House, which is a two-year transitional housing (TH) facility serving single mothers and their children. This facility is located in the City of Fredericksburg. During the 2011-2012 program year, the City contributed \$18,660 for the operation of the facility. During that period, 66 unduplicated individuals comprising of 24 families with 42 children were given shelter and support including child care, employment training, and financial counseling. Of the thirteen families which left the facility, ninety-two percent (92%) moved on to permanent housing. This activity does not entail the use of CDBG funds; however does use \$57,918 in CoC renewal award funding to provide supportive services for homeless women and children residing at the transitional housing facility.

In 2010-2011, the City contributed \$21,614.88 of its Community Development Block Grant funds issued under the American Recovery and Reinvestment Act of 2009 (ARRA) to replace the roof and HVAC and related repairs to 900 Lafayette Boulevard. The City's Public Works Department also assisted with a waterline connection to serve the new TH units. The City's project included the restoration of the street surface over the trench in Lafayette Boulevard after the connection was made. The work was valued at \$7,650. Newly opened in November 2011, this building provides four new TH units serving women and their children at Hope House.

Empowerhouse (formerly RCDV) started a new program as a result of a direct grant to the agency from the federal government. In January 2010, a transitional housing program to serve victims of domestic violence started with federal funding from the U.S. Department of Justice, Office on Violence Against Women. This transitional housing program helped victims of domestic violence move into scattered site rental housing securing their own lease and remaining there with rental subsidies for up to a two-year period until they transitioned into stable permanent housing. It aided families that needed more than two months to transition from crisis to independence. Four (4) households originating from the City were served by the end of this fiscal year (June 30, 2011) including 2 families (2 women with 3 children) from the City. Twenty-eight (28) adults and 43 children were placed by the end of FY 2011. Five new adults and with 10 children entered the program in 2012. The total numbers served by the end of the program is 33 adults with 55 children. Empowerhouse paid for employment services through Rappahannock Goodwill Industries with funds from this grant and most of the 33 participants received specialized services to obtain or retain employment and to change jobs to obtain gainful employment. Some

components of this program will continue into the 2013 fiscal year through a State grant and Empowerhouse will find out in October if a new grant will be awarded to continue the program in its entirety and it does not entail the use of CDBG funding.

Permanent Supportive Housing

During the 2011-2012 Program Year, Micah Ecumenical Ministries utilized its \$63,264 in HUD funding to provide permanent housing rental assistance to 14 chronically homeless persons. Of those served, one person was a veteran. As of June 30, 2012, a total of 119 people have received assistance through Micah's Supportive Housing Program since it began in January of 2008. Sixty-seven (67) were actively enrolled at the end of the 2011-2012 program year. Of the 52 persons who had exited the program, 22 transitioned into other permanent housing, 7 returned to homelessness, 7 left the region, 1 was permanently hospitalized, 9 were incarcerated, and 7 passed away.

On March 13, 2012, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced that for the third year in a row, the Fredericksburg Regional Continuum of Care (CoC) will receive new federal funding for local homeless programs. Thurman Brisben Center will receive \$36,804 to provide permanent housing assistance for twelve homeless households over a one year period through its new FISH program. Targeted rental assistance will be provided for at least five homeless households with children, two chronically homeless families, two veterans, and one unaccompanied youth. Micah Ecumenical Ministries will receive \$27,848 to provide permanent housing assistance through the Journey Program. Rental subsidies will house seven persons, including one veteran, who have been continuously struggling with homelessness for a year or more or who have had at least four episodes of homelessness in the past three years (HUD's definition of chronically homeless). Micah Ecumenical Ministries was also awarded renewal funding in the amount of \$31,632 to provide permanent supportive housing assistance to end the cycle of homelessness for thirteen chronically homeless individuals. Both agencies will leverage other resources to ensure that the newly housed clients will have stability in their residence and work toward financial independence over the subsidy period and beyond.

Special Needs

The City supports efforts of the Rappahannock Area Community Services Board (RACSB) to provide appropriate housing and support services for to individuals with psychiatric and intellectual disabilities. RACSB is actively developing supportive housing throughout the Planning District to meet current needs. The following is a list of accomplishments serving special needs populations in Fredericksburg. Each activity was completed without the use of CDBG funding.

- RACSB opened The Sunshine Lady House for Mental Health Wellness & Recovery in November 2009. The 12-bed residential crisis stabilization program assists adults experiencing acute psychiatric crisis. In FY 2012 (July 1, 2011 through June 30, 2012), 396 individuals used the crisis stabilization program.
- RACSB opened the new Lafayette Boulevard Boarding House in 2010, an eight-bed long-term boarding house for adults with serious mental illness who require 24-hour staff support.
- A total of 20 adults with an intellectual disability resided in supervised apartment programs within the City. Many use the public transportation system regularly to get to work as well as for shopping and recreational activities. Supervised apartment programs allow individuals to live in an apartment and have staff nearby providing 24-hour support. This offers a greater level of independence than a group home.
- Six adults with an intellectual disability live in a community group home within the City.
- A total of 16 individuals with psychiatric disabilities reside in supervised apartment programs in several locations within the City.
- RACSB delivers critical Supported Living services (SLP) to 40 additional people in more than 30 individual apartments across the City.

Homeless Prevention

The City used CDBG funds to help maintain the Central Virginia Housing Coalition's Lend-A-Hand program for homeless prevention. With these funds, this organization was able to provide financial assistance to 15 low/moderate income households who faced eviction. The same 15 households also benefitted from intense housing and budget counseling.

The City's CDBG program provided funds to Rappahannock Legal Services, whose focus is also homeless prevention. This organization provided housing advocacy assistance and housing consumer education to 411 low/moderate income households.

Using CDBG funds, FAHASS provided practical assistance (utility/rent payments, transportation, food, etc.) to 2 persons and emotional assistance to 5 persons living with HIV/AIDS. FAHASS also provided educational material and/or testing kits to 590 persons considered potentially at-risk for HIV/AIDS.

Homelessness Prevention and Rapid Rehousing Program (HPRP)

On September 9, 2009, Virginia Governor Tim Kaine announced that the Thurman Brisben Center, on behalf of the Fredericksburg Regional Continuum of Care (CoC), was awarded of \$727,262 in Homelessness Prevention and Rapid Rehousing Program funds to prevent and reduce homelessness for eligible households. The two-year program provides short term assistance with utilities and/or rental payments in order to prevent eviction and avoid new cases of homelessness. Funds are also used to re-house individuals and families who are already homeless by providing security deposits and/or rental payments. This effort is reopening the door to permanent housing and reducing the number of homeless households in the Fredericksburg area. A portion of the grant funds are specifically designated for assisting the needs of families with children and re-housing chronically homeless individuals. All eligible households have incomes at or below 50 percent of the area median income per HUD's Section 8 guidelines.

During the 2011-2012 Program Year (July 1, 2011-June 30, 2012), \$83,797 in assistance has been expended to provide assistance to 100 individuals in 37 households. Eighty-four percent (84%) of the assistance has been provided in homeless prevention efforts and 16 percent of the assistance has been used to re-house homeless households. This activity does not entail the use of CDBG funds. The local HPRP ended in January 2012. Following the close of the HPRP, TBC sought and was able to provide an additional \$43,024 for housing assistance through other grants during the time period.

OTHER ACTIONS

This section describes other community development actions that were specified in the 2010 Consolidated Plan and the Annual Action Plan for the 2011/2012 Program Year.

Accomplishments

Removing Obstacles to Meeting Underserved Needs

Planning staff continued to implement the Emergency Home Repair Program, to maximize available funding for housing rehabilitation. This program provides the means to repair leaking roofs and plumbing (to mitigate water damage) as well as to repair electrical systems (to remove safety hazards). This program operates on a first-come, first-served basis and demand has been high, as revealed by an active waiting list.

Planning staff continued to implement the Direct Homeownership Assistance Program to expand homeownership opportunities available to low/moderate income City residents. This program provides specific closing costs and down payment assistance to qualifying households.

The Homeless Management Information System (HMIS) continued to expand the number of service providers utilizing the system and inputting data on clients served. The HMIS is a shared database administered by the George Washington Regional Commission through a CoC supported HUD renewal grant in the amount of \$59,305. The system is accessed via the Internet and tracks the provision of services to the Region's chronically homeless population and those at risk of homelessness. As of the "point-in-time count" conducted in January 2012, there were 193 homeless adults and children as defined by HUD and an additional 815 homeless adults and children as defined by the HEARTH Act (12 adults) and the U.S. Department of Education (803 children). Tracking those services has the dual benefit of ensuring that homeless persons are efficiently receiving services to which they are entitled while minimizing waste and abuse, such as "double dipping." The system also reduces intake time as service providers are alleviated of entering data for a client once they are in the system regardless of their entry point. To date, the operation of the HMIS has been heralded by the CoC as an unqualified success and this effort has been strongly supported by the member localities of Planning District 16 including the City of Fredericksburg.

Fostering and Maintaining Affordable Housing

Fredericksburg has consistently supported affordable housing through its CDBG programs. CDBG funded activities with a strong homeownership emphasis include the Direct Homeownership Assistance Program and the Emergency Home Repair Program. Homeownership assistance helps qualifying families to become homeowners. Emergency home repair assistance addresses high cost maintenance items to keep the homes of qualifying families intact and habitable.

The City continued to pursue additional resources outside of CDBG funds to foster affordable housing. In 2011-2012, the regional Neighborhood Stabilization Program (NSP) was implemented and resulted in the purchase and gift of a previously purchased foreclosed townhouse within the Central Park Townhomes neighborhood to Micah Ecumenical Ministries. The unit will provide permanent housing for two previously homeless individuals. One NSP house in Mayfield remains on the market for resale. Additional funding is available to purchase more foreclosed homes in certain census tracts in the City. Due in part to the NSP efforts, the eligible areas of the City, including the Mayfield Neighborhood, has experienced stability over the 2011-2012 program year and has not had many new bank-owned homes become available for the administering agency, Central Virginia Housing Coalition, to purchase. Planning and Community Development staff continues to be involved with the NSP as part of the Project Management Team and provides program support for all City projects.

Removing Barriers to Affordable Housing

The City has established flexible zoning requirements for setbacks and parking, to encourage in-fill development in established neighborhoods. City staff also considers whether to waive water availability fees for new units on a case by case basis, as another means to make new housing affordable.

Evaluating and Reducing Lead-Based Paint Hazards

Lead poisoning is dangerous, especially to young children who may ingest small pieces or breathe in dust when lead-based paint chips, flakes, or peels. The result can be eventual mental retardation, blindness, and possibly death. Houses constructed after 1978 are not likely to contain this hazard, but those constructed prior to this date may have surfaces that need abatement.

The actual number of houses in this category can be determined from Census data which shows that of 6,060 dwelling units in the City are 1979 stock or earlier. The use of lead in household paint, however, was officially banned by the Lead Paint Poisoning Prevention Act of 1971. As a consequence, while almost all of the houses built before 1960 are likely to have leaded paint, only about 20 percent of the houses built between 1960 and 1979, are likely to have that problem. In addition, the lead hazard is of greater concern when young children are present (6 years of age or young). The chart below shows the potential lead-based paint hazard in City households, the hazard being much more likely in the dwelling units built prior to 1960 and of more concern when young children are present.

Potential Lead Based Paint Hazard

	Owner-Occupied Units	Owner-Occupied with Young Children	Rental Units	Rentals with Young Children	Total
Units built 1939 or earlier	815	185	535	75	1,350 units 260 with young children
Units built 1940-1959	835	90	920	145	1,755 units 235 with young children
Units built 1960-1979	930	65	2,025	345	2,955 units 410 with young children

Health Department Findings

Testing for lead poisoning in children residing in the City of Fredericksburg is done by the child's pediatrician, as well as repeat testing for children found to have elevated lead levels. The Rappahannock Area Health District (RAHD) takes an active role in following up on any lead reports that it receives and will provide lead testing to a limited number of clients through its school physicals program. A public health nurse contacts the family and provides education regarding lead hazards, recommended management based on lead level, referrals, and household assessment as needed. When indicated, the Virginia Department of Health (VDH) assists the local health department in doing household testing. The public health nurse also contacts the individual's physician to discuss the management plan and VDH recommendations.

In 2011, the RAHD confirmed four cases of child lead poisoning in the City of Fredericksburg. RAHD case managers suspect that three of the poisoning events occurred prior to the families moving to the United States. No cases have been reported from January 1, 2012 to June 30, 2012. Community development staff has accomplished lead-based paint testing, in conjunction with its housing rehabilitation program, to further refine this assessment. While only limited testing has occurred, the results of this activity have shown that there is a wide range in the degree of hazards associated with housing built prior to 1978 and occupied by low to moderate-income households. Some houses, for instance, had very little lead-based paint present - such as on a door or two - while others had larger amounts - such as a majority of the painted trim. Affected housing occupied by children is the primary concern.

Accomplishments

The City continued to implement the Federal regulations for reduction of lead-based paint hazards. City staff accomplished the following related tasks during this past program year.

1. Coordinated the lead hazard reduction requirements as an integral part of housing rehabilitation, removal of architectural barriers, and homeownership assistance programs.
2. Raised visibility of the potential hazards associated with lead-based paint by maintaining a Community Development Block Grant/Lead-Based Paint Hazards website within the City's website which provides general information, guidance to residents and contractors on how to renovate structures built prior to 1978 safely, links to the Environmental Protection Agency and HUD websites, and contact information for the local health department for individuals who may have concerns about lead poisoning.
(<http://www.fredericksburgva.gov/Departments/Planning/index.aspx?id=502>)
3. Distributed lead hazard brochures to members of the community at the CoC Services Fair on October 22, 2011.

Reducing the Number of Poverty Level Families

The City's community development programs are indirectly related to reducing the number of poverty level families. Applicable programs include the Emergency Home Repair Program, the regionally administered Housing Choice Voucher Program (including a component to serve people with cognitive impairments), Food for Life Program, existing local tax relief for the elderly and/or disabled persons, and homeless prevention programs through the Central Virginia Housing Coalition, Rappahannock Legal Services, and the Fredericksburg Area HIV/AIDS Support Services. The above programs do not actually increase anyone's income, though. Instead, the City's relatively modest CDBG entitlement is thought to be more effective when directed toward handling high-cost home maintenance items, so low/moderate income persons can use their income for other critical living expenses.

Fredericksburg has no separate economic development component in its CDBG activities. Fredericksburg's Office of Tourism and Economic Development continues to work with developers and investors to establish technological and industrial plants, as well as to develop the retail and service sectors that provide new jobs for low/moderate income persons.

To ensure that economic growth and job opportunity benefits all Fredericksburg residents, the FREDericksburg Regional Transit System links people and jobs. The FRED fleet travels on routes that have been carefully developed in response to community input and to ensure community access for elderly, low/moderate income,

and mobility impaired persons.

Developing Institutional Structure

The Fredericksburg Planning staff has worked with the region's social service agencies, the George Washington Regional Commission, and a host of service providers and non-profit organizations to develop the Fredericksburg Regional Continuum of Care. City staff also acts as the lead agency and elected chairperson. The Fredericksburg Regional CoC planning group has the support of the local governments in Planning District 16 and will submit a CoC grant application to HUD in 2012.

Enhancing Coordination

There is no public housing in Fredericksburg with which to coordinate. Administration of the Housing Choice Voucher Program for rental assistance, on the other hand, has been consolidated for all regional localities under the Central Virginia Housing Coalition. The Fredericksburg Regional CoC continues to strengthen its membership and meet on a monthly basis to more effectively coordinate homeless intervention.

Public Housing Improvements and Resident Initiatives

There is no public housing within the City of Fredericksburg.

Ensuring Compliance with Program and Comprehensive Planning Requirements

The Planning staff continues to ensure that each contractual agreement for the use of CDBG funds relates to the housing strategies identified in the Consolidated Plan and the applicable Annual Action Plan. Subrecipients formally agree to adhere to all applicable statutory and regulatory requirements. Subrecipients must also submit quarterly performance reports and a final annual report.

In evaluating annual performance, it is important to examine how the expenditure of funds relates to the priorities, needs, and goals of the 2010 Consolidated Plan. The following summary shows the City's progress in meeting its stated five-year goals:

National Objectives	Program	Planned/Actual Projects by Program Year	
Benefit to Low/Moderate Income Persons – Housing	Emergency Home Repair	Planned 2010: 10 housing units 2011: 10 housing units 2012: 10 housing units 2013: 10 housing units 2014: 10 housing units TOTAL: 50 housing units	Actual 2010: 8 housing units 2011: 12 housing units 2012: 2013: 2014: TOTAL: 20 housing units
	Homeownership Assistance	Planned 2010: 3 buyers 2011: 3 buyers 2012: 3 buyers 2013: 3 buyers 2014: 3 buyers TOTAL: 15 buyers	Actual 2010: 0 buyers 2011: 1 buyer 2012: 2013: 2014: TOTAL: 1 buyers
	Removal of Architectural Barriers	Planned 2010: 3 housing units 2011: 3 housing units 2012: 3 housing units 2013: 3 housing units 2014: 3 housing units TOTAL: 15 housing units	Actual 2010: 3 housing units 2011: 4 housing units 2012: 2013: 2014: TOTAL: 7 housing units

Fredericksburg's CDBG subrecipients provide the homeless prevention element of the City's Continuum of Care, through the following public services:

NATIONAL OBJECTIVE	PROGRAM	PLANNED/ACTUAL ASSISTANCE by PROGRAM YEAR	
Benefit to Low/Moderate Income Persons – Public Service	Central Virginia Housing Coalition	Planned 2010: 10 households 2011: 10 households 2012: 10 households 2013: 10 households 2014: 10 households TOTAL: 50 households	Actual 2010: 22 households 2011: 15 households 2012: 2013: 2014: TOTAL: 37 households
	Rappahannock Legal Services	Planned 2010: 200 persons 2011: 200 persons 2012: 200 persons 2013: 200 persons 2014: 200 persons TOTAL: 1,000 persons	Actual 2010: 450 persons 2011: 411 persons 2012: 2013: 2014: TOTAL: 861 persons
	FAHASS	Planned 2010: 10 persons 2011: 10 persons 2012: 10 persons 2013: 10 persons 2014: 10 persons TOTAL: 50 persons	Actual 2010: 44 persons 2011: 7 persons 2012: 2013: 2014: TOTAL: 51 persons
	Fredericksburg Area Food Bank	Planned 2010: 50 persons 2011: 50 persons 2012: 50 persons 2013: 50 persons 2014: 50 persons TOTAL: 250 persons	Actual 2010: 316 persons 2011: 306 persons 2012: 2013: 2014: TOTAL: 622 persons

Program Objectives

There were no changes in Fredericksburg's program objectives during implementation of the 2011/2012 original Annual Action Plan. All of the goals listed in the Action Plan with the exception of the Direct Homeownership Assistance Program and FAHASS were met and most exceeded this program year. Even with these exceptions, programs are on track to meet the 5-year goals outlined in the 2010 Consolidated Plan.

Displacement

There were absolutely no displacements during the 2011/2012 Program Year. During the implementation of CDBG programs the City of Fredericksburg provides temporary living accommodations, as necessary, but seeks to avoid permanent displacement entirely. The Fredericksburg City Council formally adopted a Residential Anti-Displacement and Relocation Assistance Plan on April 23, 1996 that adheres to applicable Federal statutes.

PUBLIC PARTICIPATION

PUBLIC HEARING

On August 14, 2012, City Council held a public hearing during one of its regularly scheduled meetings, but no public comments were offered. This hearing was advertised on July 31st and August 7th in the Fredericksburg Free Lance-Star newspaper. Summary annual reports were also sent directly to civic associations, area churches, and interested parties.

PUBLIC NOTICE

To give the public a reasonable opportunity to review and comment on the completed CAPER, the City published a summary of this annual performance report and notice of a 15-day comment period in the local newspaper. The summary and public notice ran in the Fredericksburg Free Lance-Star newspaper on August 7, 2012. This notice stated that the full document was available for review in the Office of Planning and Community Development as well as in the Central Rappahannock Regional Library and on the City's website www.fredericksburgva.gov. In addition, this notice was mailed directly to neighborhood civic associations and selected churches with which the Planning staff has worked and those identified in the Citizen Participation Plan.

SUMMARY OF PUBLIC COMMENTS

On August 21, a City resident/Community Action Specialist for the disAbility Resource Center submitted comments regarding 2011-2012 CDBG programs. The letter reviewed the City's valuable efforts to further fair housing and noted the benefits received by disabled City residents through the City-run Removal of Architectural Barriers Program and City-supported Homeless Prevention and Rapid Rehousing Program.

This minimal public response, however, does not indicate the community is not interested in the City's CDBG programs. The City's planning staff maintains a close liaison with neighborhood organizations and continually seeks help to identify families eligible for CDBG assistance. In addition, staff evaluates its ongoing programs to ensure continued effectiveness in meeting community needs. Neighborhood organizations have typically found this contact to be sufficient. As a consequence, they usually do not provide testimony during formal public participation evaluations.

ASSESSMENT OF ANNUAL PERFORMANCE

The City of Fredericksburg demonstrated an exceptional effort to achieve the community development goals specified in its Annual Action Plan. During the 2011/2012 Program Year, the City continued to implement established programs to maximize the impact of its community development funds. Specific areas of endeavor were as follows:

1. Emergency Home Repairs
2. Direct Homeownership Assistance
3. Public Services
4. Removal of Architectural Barriers
5. Administration
6. Affirmatively Furthering Fair Housing
7. Public Information

There were no economic development activities undertaken with CDBG funds.

EMERGENCY REPAIRS

Planning staff continued to implement its Emergency Home Repair Program to assist low income citizens to repair leaking roofs, plumbing, and/or electrical hazards. The City's goal for the 2011/2012 Program Year was to rehabilitate or provide emergency repairs to ten dwellings. Staff exceeded its goal of emergency repairs, completing a total of twelve units. Every household assisted during this Program Year had incomes within 0-50 percent of area median income. Six of those were below 30 percent of the area median income.

DIRECT HOMEOWNERSHIP ASSISTANCE

Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. The City assisted one eligible family to purchase a market rate single family house in the City limits. Staff continues to work with the Central Virginia Housing Coalition and provide outreach through Civic and Neighborhood Associations and community events to encourage participation in the program.

According to the U.S. Census Bureau's 2006-2008 American Community Survey (2009 data sets), there are 335 extremely low-income owner-occupied households in Fredericksburg. This number comprises 10.4 percent of all owner-occupied housing units in the City, which is a slight increase since the 2000 Census. In 2000 there were 284 extremely low-income owner households, which comprised 10 percent of all City owner households. This stability attests to the City's concerted efforts and programs to maintain and promote affordable housing. Staff will continue to reach out to the community through contact with civic groups and churches, advertisements/articles in

the local paper and coordination with Central Virginia Housing Coalition and area employers to encourage utilization of the program funds.

ACQUISITION

There were no CDBG funds used for acquisition this program year.

PUBLIC SERVICES

Homeless prevention occurred through three non-profit organizations with subrecipient contracts. Rappahannock Legal Services provided assistance to 411 households instead of the projected 200. Fredericksburg Area HIV/AIDS Support Services assisted 7 individuals instead of the planned ten. This organization was also able to provide 590 low income, at-risk persons with critical education and/or testing to prevent the spread of the disease. The Central Virginia Housing Coalition served 15 households instead of the projected 10.

A fourth subrecipient, Fredericksburg Area Food Bank, assisted elderly and/or disabled persons living in Fredericksburg with the Food for Life Brown Bag program. This organization assisted 306 elderly and/or disabled people instead of the projected 50.

Most public services funded through Fredericksburg's CDBG program are related to the Continuum of Care. The focus of CDBG funding for Public Services is on preventing homelessness, which has had a strong impact on identified needs. The numbers of individuals and households assisted has routinely exceeded established goals. In addition, 100 percent of the benefit has been to qualifying low/moderate income persons.

REMOVAL OF ARCHITECTURAL BARRIERS

Fredericksburg provided CDBG funding to the support the Removal of Architectural Barriers Program administered by the City's Planning and Community Development Department to help to remove architectural barriers to independent living. The City's annual goal was to assist three households in this regard. The program assisted four households during the 2011/2012 Program Year. Every household assisted during this period had incomes within 0-50 percent of area median income. Two of those were below 30 percent of the area median income.

ADMINISTRATION

The Planning Department expended \$39,650 in CDBG funds to administer the City of Fredericksburg's CDBG program. This amount, plus expenses for Fair Housing and Public Information, is within the federally mandated twenty percent cap of Fredericksburg's overall CDBG award. The City contributed an additional \$36,798.99 of City General Fund money toward administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low and moderate income residents of the City.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Most CDBG Fair Housing activities occurred under the auspices of Rappahannock Legal Services. In addition to providing educational material, Rappahannock Legal Services has a strong Fair Housing Program that provides housing advocacy assistance.

For several years, the City staff conducted research into potential Fair Housing issues by analyzing Home Mortgage Disclosure Act data. This effort became extremely difficult to sustain as banks merged and restructured with increasing frequency, so the City hired a consultant to develop a comprehensive new Analysis of Impediments to Fair Housing Choice (AI). As noted before, the recommendations in the AI were incorporated into the 2011-2012 Annual Action Plan and will continue to be implemented with subsequent annual action plans.

The benefits of all CDBG programs to minority segments of the City's population are shown in the following chart:

Program	Racial and Ethnic Impact		
	Black / African American, Non-Hispanic	White, Non-Hispanic	Other Households (H) or Persons (P) (as specified)
Emergency Home Repair	11 households	1 household	None
Direct Homeownership Assistance	None	1 household	None
Public Services – Rappahannock Legal Services	149 persons	163 persons	10 White, Hispanic (P) 4 Asian, Non-Hispanic (P) 5 American-Indian / Native-Alaskan, Non-Hispanic (P) 1 Native Hawaiian / Other Pacific Islander, Hispanic 3 Native Hawaiian / Other Pacific Islander, Non-Hispanic 4 American-Indian / Native-Alaskan and White, Non-Hispanic (P) 1 Asian and White, Hispanic (P) 2 Asian and White, Non-Hispanic (P) 10 Black / African American & White, Non-Hispanic (P) 7 Other Multi-Racial, Hispanic (P) 52 Other Multi-Racial, Non-Hispanic (P)

Program	Racial and Ethnic Impact		
	Black / African American, Non-Hispanic	White, Non-Hispanic	Other Households (H) or Persons (P) (as specified)
Public Services – FAHASS	3 persons	3 persons	1 American-Indian / Native-Alaskan, Non-Hispanic (P)
Public Services – Central Virginia Housing Coalition	10 households	3 households	1 Other Multi-Racial, Hispanic 1 Other Multi-Racial, Non-Hispanic
Public Services – Food Bank	165 persons	126 persons	4 White, Hispanic (P) 7 Black / African American, Hispanic (P) 1 Asian, Hispanic (P) 2 Asian, Non-Hispanic (P) 1 American-Indian / Native-Alaskan, Non-Hispanic (P)
Removal of Architectural Barriers	4 households	None	None

MONITORING

City staff conducted routine monitoring of Rappahannock Legal Services on September 23, 2011 which resulted in no significant findings. FAHASS programs were monitored on November 1, 2011 and also revealed no significant findings. In both cases, staff reviewed client files, financial records, and other program documents for the Program Year ending on June 30, 2011.

PUBLIC INFORMATION

The Planning Department expended \$392.54 to provide CDBG information to City residents.

CONCLUSION

The City of Fredericksburg has met or exceeded its 2010 Consolidated Plan goals as originally identified for Program Year 2011/2012 with the exception of the Direct Homeownership Assistance Program and FAHASS public services. Even with these exceptions, programs are on track to meet the 5-year goals outlined in the 2010 Consolidated Plan.

APPENDIX

HUD REPORTS

1. PR03 CDBG Activity Summary Report
2. PR06 Summary of Consolidated Plan Projects for Report Year
3. PR23 CDBG Summary of Accomplishments
4. PR26 CDBG Financial Summary Report
5. PR54 CDBG Performance Profile



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
FREDERICKSBURG

Date: 10-Sep-2012
Time: 11:13
Page: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years **Accomplishment Narrative**

2011 Limited improvements to provide improved accessibility to four homes were completed this program year. The ramp installation and other removal of architectural barriers improvements were provided at the following addresses: 913 Myrick Street, 1916 New Kent Street, 208 Frazier Street, and 407 Canterbury Road in the City of Fredericksburg. Two households had incomes of <30% AMI and two households had an income of between 30-50% AMI.

PGM Year: 2011

Project: 0003 - Public Service-Central Virginia Housing Coalition

IDIS Activity: 179 - Central Virginia Housing Coalition

Status: Completed 8/27/2012 12:00:00 AM

Location: 208 Hudgins Rd Fredericksburg, VA 22408-4119

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 4,276.00
 Drawn Thru Program Year: 4,276.00
 Drawn In Program Year: 4,276.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	1
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	12
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Central Virginia Housing Coalition (CVHC) expended \$4,276 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 15 families threatened with eviction or foreclosure. The same 15 families benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged \$16,614 of non-Federal resources. The geographic distribution was City-wide.	

PGM Year: 2011

Project: 0004 - Public Service-Rappahannock Legal Services

IDIS Activity: 180 - Rappahannock Legal Services

Status: Completed 8/27/2012 12:00:00 AM
Location: 618 Kenmore Ave Ste 1A Fredericksburg, VA 22401-5777

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 12/21/2011

Financing
Funded Amount: 15,500.00
Drawn Thru Program Year: 15,500.00
Drawn In Program Year: 15,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	173	10
Black/African American:	0	0	0	0	0	0	149	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	3	1
Black/African American & White:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	59	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	411	19

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	388
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	411
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Rappahannock Legal Services (RLS) expended \$15,500 to provide housing advocacy and housing consumer education to 411 very low- to extremely low-income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged \$17,233.43 of non-Federal resources. The geographic distribution was City-wide.

PGM Year: 2011

Project: 0005 - Public Service-Fredericksburg Area HIV/AIDS Support Services

IDIS Activity: 181 - Fredericksburg Area HIV/AIDS Support Services

Status: Completed 8/27/2012 12:00:00 AM
Location: 415 Elm St Fredericksburg, VA 22401-3313

Objective: Create suitable living environments
Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) National Objective: LMC

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 6,800.00
 Drawn Thru Program Year: 6,800.00
 Drawn In Program Year: 6,800.00

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1

Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Fredericksburg Area HIV/AIDS Support Services (FAHASS) used \$6,800 to provide practical support services to avoid eviction for 2 individuals and mental health case management to avoid crisis for 5 individuals. FAHASS also provided educational material and/or testing kits to 590 low/moderate income persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$54,819.54 of non-Federal resources. The geographic distribution was City-wide.	
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PGM Year: 2011

Project: 0006 - Program Administration

IDIS Activity: 182 - Program Administration

Status: Completed 8/27/2012 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 39,650.00

Drawn Thru Program Year: 39,650.00

Drawn In Program Year: 39,650.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0007 - Fair Housing

IDIS Activity: 183 - Fair Housing

Status: Completed 8/27/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 392.54

Drawn Thru Program Year: 392.54

Drawn In Program Year: 392.54

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0	0	0
Black/African American:					0	0	0	0
Asian:					0	0	0	0
American Indian/Alaskan Native:					0	0	0	0
Native Hawaiian/Other Pacific Islander:					0	0	0	0
American Indian/Alaskan Native & White:					0	0	0	0
Asian White:					0	0	0	0
Black/African American & White:					0	0	0	0

American Indian/Alaskan Native & Black/African American: 0 0
 Other multi-racial: 0 0
 Asian/Pacific Islander: 0 0
 Hispanic: 0 0
Total: 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011

Project: 0008 - Public Information

IDIS Activity: 184 - Public Information

Status: Completed 8/27/2012 12:00:00 AM

Location:

Objective:

Outcome:

Matrix Code: Public Information (21C)

National Objective:

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 469.76

Drawn Thru Program Year: 469.76

Drawn In Program Year: 469.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

Owner		Renter		Total	
Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0
Black/African American:	0	0	0	0
Asian:	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0
Asian White:	0	0	0	0
Black/African American & White:	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0
Other multi-racial:	0	0	0	0
Asian/Pacific Islander:	0	0	0	0
Hispanic:	0	0	0	0
Total:	0	0	0	0
Female-headed Households:	0	0	0	0

<i>Income Category:</i>				
Extremely Low	Owner	Renter	Total	Person
Low Mod			0	0
Moderate			0	0
Non Low Moderate			0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0009 - Direct Homeownership Assistance Program
IDIS Activity: 185 - Direct Homeownership Assistance Program

Status: Completed 8/27/2012 12:00:00 AM
Location: 715 Princess Anne St P.O. Box 7447 Zip Code 22404-7447
 Fredericksburg, VA 22401-5916

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
Description:

National Objective: LMH

Initial Funding Date: 12/21/2011

Financing

Funded Amount: 5,730.60

PR03 - FREDERICKSBURG

Drawn Thru Program Year: 5,730.60
 Drawn In Program Year: 5,730.60

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0		0	

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 The City provided \$5,730.60 in closing costs/down payment assistance for one very low-income household to assist with the purchase of one house within the City limits. This investment leveraged an additional \$102,084.55 in other private funds including mortgage financing. The geographic location of the investment was located in Jackson Park Subdivision (CT3). Staff continues to work with the Central Virginia Housing Coalition and provide outreach through Civic and Neighborhood Associations and community events to encourage participation in the program.

PGM Year: 2011

Project: 0010 - Public Service - Fredericksburg Area Food Bank

IDIS Activity: 186 - Fredericksburg Area Food Bank

Status: Completed 8/27/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 3631 Lee Hill Dr Fredericksburg, VA 22408-7354

Outcome: Affordability
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 12/21/2011

Description: Provide food to qualifying elderly and/or disabled persons through the Food for Life Brown Bag Program.

Financing

Funded Amount: 2,200.00
 Drawn Thru Program Year: 2,200.00
 Drawn In Program Year: 2,200.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	130	4
Black/African American:	0	0	0	0	0	0	172	7
Asian:	0	0	0	0	0	0	3	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	306	12
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	306
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	306
Percent Low/Mod				100.0%

Annual Accomplishments

Years **Accomplishment Narrative**

2010

Benefiting

Accomplishment Narrative

Years

2011 The Food for Life Program provided 86,940 pounds of food and other grocery products to the residents of the City of Fredericksburg qualifying for the program during the twelve month period ending June 30, 2012. The Fredericksburg Area Food Bank used \$2,200 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 306 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged \$136,219 of non-Federal resources. The geographic distribution was City-wide.

Total Funded Amount: \$895,351.20
Total Drawn Thru Program Year: \$895,351.20
Total Drawn In Program Year: \$258,469.18

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Committed Estimate Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Housing Rehabilitation Assistance The City will facilitate emergency repair of roofs, plumbing, and electrical hazards for qualifying LMI households in an effort to maintain existing affordable housing stock.	CDBG	\$95,766.00	\$95,534.34	\$0.00	\$95,534.34
2	Removal of Architectural Barriers The City will provide limited architectural modifications to the homes of LMI persons with disabilities to maximize their independence and self-sufficiency.	CDBG	\$12,300.00	\$13,463.00	\$0.00	\$13,463.00
3	Public Service-Central Virginia Housing Coalition Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and Intense Financial Counseling programs. Lend-A-Hand provides emergency grants to families threatened with eviction or foreclosure. Intensive Financial Counseling helps maintain financial independence of low-income City residents.	CDBG	\$5,300.00	\$4,276.00	\$0.00	\$4,276.00
4	Public Service-Rappahannock Legal Services Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI individuals and their families threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent and affordable housing.	CDBG	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00
5	Public Service-Fredericksburg Area HIV/AIDS Support Services Provide funding to assist Fredericksburg HIV/AIDS Support Services (FAHASS) to serve low-to moderate-income residents living with HIV/AIDS. This project will also provide education assistance and free testing to the at-risk population.	CDBG	\$6,800.00	\$6,800.00	\$0.00	\$6,800.00
6	Program Administration Provide oversight, management, monitoring, and coordination of CDBG program.	CDBG	\$39,650.00	\$39,650.00	\$0.00	\$39,650.00
7	Fair Housing Engage in specific fair housing activities.	CDBG	\$400.00	\$392.54	\$0.00	\$392.54
8	Public Information Provide public information about the CDBG Program.	CDBG	\$750.00	\$469.76	\$0.00	\$469.76
9	Direct Homeownership Assistance Program The City will assist low- to moderate-income homebuyers with specific down payment and closing costs to promote homeownership.	CDBG	\$30,700.00	\$5,730.60	\$0.00	\$5,730.60
10	Public Service - Fredericksburg Area Food Bank Provide food to elderly and/or disabled persons through the Food for Life Brown Bag Program.	CDBG	\$2,200.00	\$2,200.00	\$0.00	\$2,200.00

Voucher Number	Line Item	IDIS Act ID	Voucher Created	Voucher Status	Status Date	LOCCS Send Date	Grant Number	Fund Type	Recipient TIN	Payee TIN	Program
5366736	1	177	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	3	179	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	4	180	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	5	181	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	6	182	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	7	184	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
5379214	1	177	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	3	182	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	4	185	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	1	177	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
	3	182	12/21/2011	Completed	12/22/2011	12/21/2011	B10MCS10026	EN	546001293	546001293	CDBG
5423768	1	177	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	3	180	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	4	181	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	5	182	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	6	185	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
	7	185	5/8/2012	Completed	5/10/2012	5/9/2012	B10MCS10026	EN	546001293	546001293	CDBG
5433232	1	177	5/31/2012	Completed	6/5/2012	6/4/2012	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	5/31/2012	Completed	6/5/2012	6/4/2012	B10MCS10026	EN	546001293	546001293	CDBG
	3	180	5/31/2012	Completed	6/5/2012	6/4/2012	B10MCS10026	EN	546001293	546001293	CDBG
	4	184	5/31/2012	Completed	6/5/2012	6/4/2012	B10MCS10026	EN	546001293	546001293	CDBG
	1	177	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	3	179	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
5467321	1	177	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	2	178	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	3	179	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	4	180	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	5	181	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	6	183	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG
	7	186	8/23/2012	Completed	8/24/2012	8/23/2012	B10MCS10026	EN	546001293	546001293	CDBG

TOTAL DRAWS:



FREDERICKSBURG

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Activities		Completed		Program Year Count	Total Activities Disbursed
		Count	Disbursed	Count	Disbursed		
Housing	Direct Homeownership Assistance (13)	1	\$0.00	2	\$6,480.60	3	\$6,480.60
	Rehab; Single-Unit Residential (14A)	0	\$0.00	4	\$160,517.67	4	\$160,517.67
	Total Housing	1	\$0.00	6	\$166,998.27	7	\$166,998.27
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$11,671.38	2	\$11,671.38
	Public Services (General) (05)	0	\$0.00	2	\$6,751.00	2	\$6,751.00
	Senior Services (05A)	0	\$0.00	1	\$2,200.00	1	\$2,200.00
	Legal Services (05C)	0	\$0.00	2	\$29,225.00	2	\$29,225.00
	Total Public Services	0	\$0.00	7	\$49,847.38	7	\$49,847.38
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$40,105.86	2	\$40,105.86
	Public Information (21C)	0	\$0.00	2	\$625.13	2	\$625.13
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$892.54	2	\$892.54
	Total General Administration and Planning	0	\$0.00	6	\$41,623.53	6	\$41,623.53
Grand Total		1	\$0.00	19	\$258,469.18	20	\$258,469.18

PROGRAM YEAR → ARE THE COMPLETE COUNTS SHOWING 2010 AND 2011 NUMBERS COMBINED. DATA IS CORRECT IN IDIS FOR BOTH INDIVIDUAL YEARS. PLEASE REFER TO PAGE 23 FOR YEARLY BREAKDOWNS. JRS



FREDERICKSBURG

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	2	2
	Rehab; Single-Unit Residential (14A)	Housing Units	0	27	27
	Total Housing		0	29	29
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	41	41
	Public Services (General) (05)	Persons	0	37	37
	Senior Services (05A)	Persons	0	306	306
	Legal Services (05C)	Persons	0	829	829
	Total Public Services		0	1,213	1,213
Grand Total			0	1,242	1,242



FREDERICKSBURG

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	4	0
	Black/African American	0	0	25	0
	Total Housing	0	0	29	0
Non Housing	White	488	31	0	0
	Black/African American	545	7	0	0
	Asian	20	1	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	3	1	0	0
	Black/African American & White	13	0	0	0
	Other multi-racial	115	8	0	0
	Total Non Housing	1,213	49	0	0
Grand Total	White	488	31	4	0
	Black/African American	545	7	25	0
	Asian	20	1	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	5	0	0	0
	Asian & White	3	1	0	0
	Black/African American & White	13	0	0	0
	Other multi-racial	115	8	0	0
	Total Grand Total	1,213	49	29	0

THIS TABLE DOES NOT REFLECT ACCURATE INFORMATION FOR 2011
 AS PROVIDED IN IOIS FOR HUD. PLEASE REFER TO
 PAGE 29-30 OF THE CAPER FOR ACCURATE RACIAL
 ON INDIVIDUAL DATA FOR



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

CDBG Summary of Accomplishments

Program Year: 2011

FREDERICKSBURG

CDBG Beneficiaries by Income Category

Income Levels	Owner Occupied	Renter Occupied	Persons
Housing			
Extremely Low (<=30%)	8	0	0
Low (>30% and <=50%)	9	0	0
Mod (>50% and <=80%)	0	0	0
Total Low-Mod	17	0	0
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	17	0	0
Non Housing			
Extremely Low (<=30%)	0	0	702
Low (>30% and <=50%)	0	0	24
Mod (>50% and <=80%)	0	0	13
Total Low-Mod	0	0	739
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	739



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	201,938.32
02 ENTITLEMENT GRANT	209,366.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	411,304.32

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	216,845.65
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(73,341.71)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	143,503.94
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,623.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(1,111.23)
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	184,016.24
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	227,288.08

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	216,845.65
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(73,341.71)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	143,503.94
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	49,847.38
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(21,071.38)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	28,776.00
32 ENTITLEMENT GRANT	209,366.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	209,366.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.74%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	41,623.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(1,111.23)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	40,512.30
42 ENTITLEMENT GRANT	209,366.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	209,366.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.35%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	1	167	5295148	Housing Rehabilitation Assistance	14A	LMH	\$27,279.00
2010	1	167	5312377	Housing Rehabilitation Assistance	14A	LMH	\$18,391.33
2010	2	168	5295148	Removal of Architectural Barriers	14A	LMH	\$5,850.00
2010	3	169	5295148	Central Virginia Housing Coalition	05	LMC	\$1,650.00
2010	3	169	5312377	Central Virginia Housing Coalition	05	LMC	\$825.00
2010	4	170	5295148	Rappahannock Legal Services	05C	LMC	\$10,675.00
2010	4	170	5312377	Rappahannock Legal Services	05C	LMC	\$3,050.00
2010	5	171	5295148	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	\$665.88
2010	5	171	5312377	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	\$4,205.50
2010	9	175	5295148	Direct Homeownership Assistance Program	13	LMH	\$350.00
2010	9	175	5312377	Direct Homeownership Assistance Program	13	LMH	\$400.00
2011	1	177	5366736	Housing Rehabilitation Assistance	14A	LMH	\$21,439.67
2011	1	177	5379214	Housing Rehabilitation Assistance	14A	LMH	\$24,366.00
2011	1	177	5423768	Housing Rehabilitation Assistance	14A	LMH	\$28,979.67
2011	1	177	5433232	Housing Rehabilitation Assistance	14A	LMH	\$2,100.00
2011	1	177	5467321	Housing Rehabilitation Assistance	14A	LMH	\$18,649.00
2011	2	178	5366736	Removal of Architectural Barriers	14A	LMH	\$1,050.00
2011	2	178	5379214	Removal of Architectural Barriers	14A	LMH	\$6,763.00
2011	2	178	5423768	Removal of Architectural Barriers	14A	LMH	\$2,550.00
2011	2	178	5433232	Removal of Architectural Barriers	14A	LMH	\$350.00
2011	2	178	5467321	Removal of Architectural Barriers	14A	LMH	\$2,750.00
2011	3	179	5366736	Central Virginia Housing Coalition	05	LMC	\$1,938.00
2011	3	179	5423768	Central Virginia Housing Coalition	05	LMC	\$825.00
2011	3	179	5467321	Central Virginia Housing Coalition	05	LMC	\$1,513.00
2011	4	180	5366736	Rappahannock Legal Services	05C	LMC	\$1,291.67
2011	4	180	5423768	Rappahannock Legal Services	05C	LMC	\$9,041.69
2011	4	180	5433232	Rappahannock Legal Services	05C	LMC	\$1,291.67
2011	4	180	5467321	Rappahannock Legal Services	05C	LMC	\$3,874.97
2011	5	181	5366736	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	\$2,251.67
2011	5	181	5423768	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	\$1,717.21
2011	5	181	5467321	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	\$2,831.12
2011	9	185	5379214	Direct Homeownership Assistance Program	13	LMH	\$246.00
2011	9	185	5423768	Direct Homeownership Assistance Program	13	LMH	\$5,484.60
2011	10	186	5467321	Fredericksburg Area Food Bank	05A	LMC	\$2,200.00
Total							\$216,845.65

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2011 AMOUNT (NOT INCLUDING 2010 EXPENSES) → \$143,503.94



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Program Year From 07-01-2011 To 06-30-2012

Program Year 2011 Funds

2011 CDBG Allocation	\$209,366.00
Program Income Received During Program Year 2011	\$0.00
Total Available¹	\$209,366.00

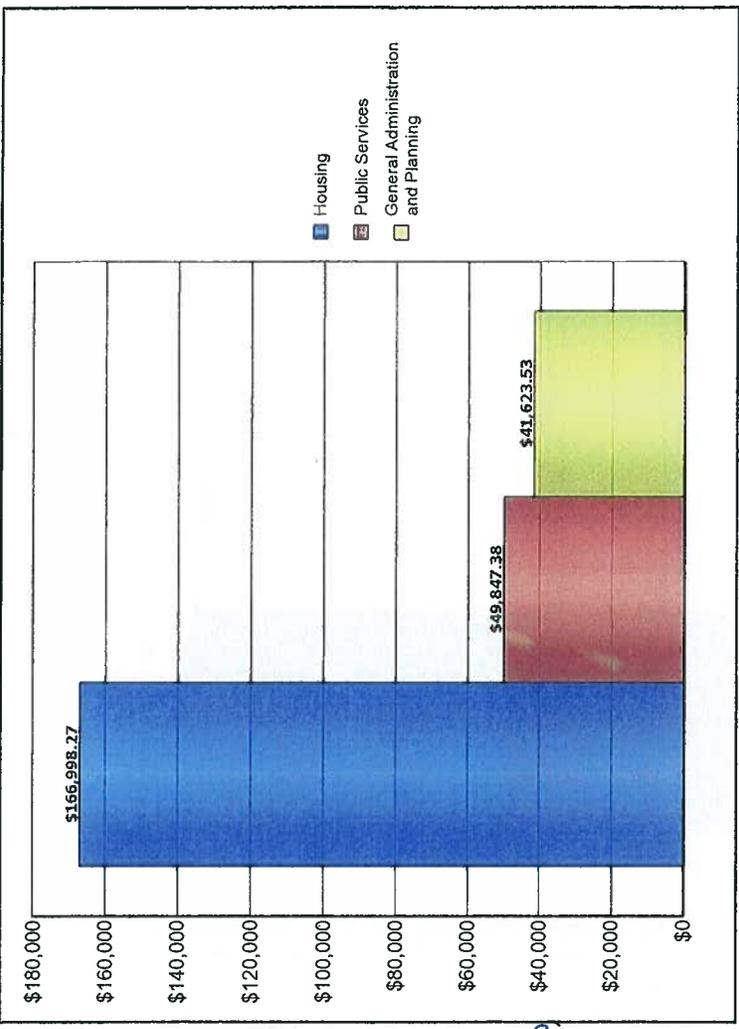
Expenditures ²	Type of Activity	Expenditure	Percentage
	Housing	\$166,998.27	64.61%
	Public Services	\$49,847.38	19.29%
	General Administration and Planning	\$41,623.53	16.10%
	Total	\$258,469.18	100.00%

* THESE FIGURES INCLUDE \$73,341.71
 IN 2010 FUNDING EXPENDITURES.
 FOR MORE ACCURATE INFORMATION,
 PLEASE REFER TO PR26.

Timeliness

Timeliness Ratio - unexpended funds as percent of
 2011 allocation 1.50

Expenditures by Type of Activity (%) **Expenditures by Type of Activity (\$)**





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CDBG Community Development Block Grant Performance Profile

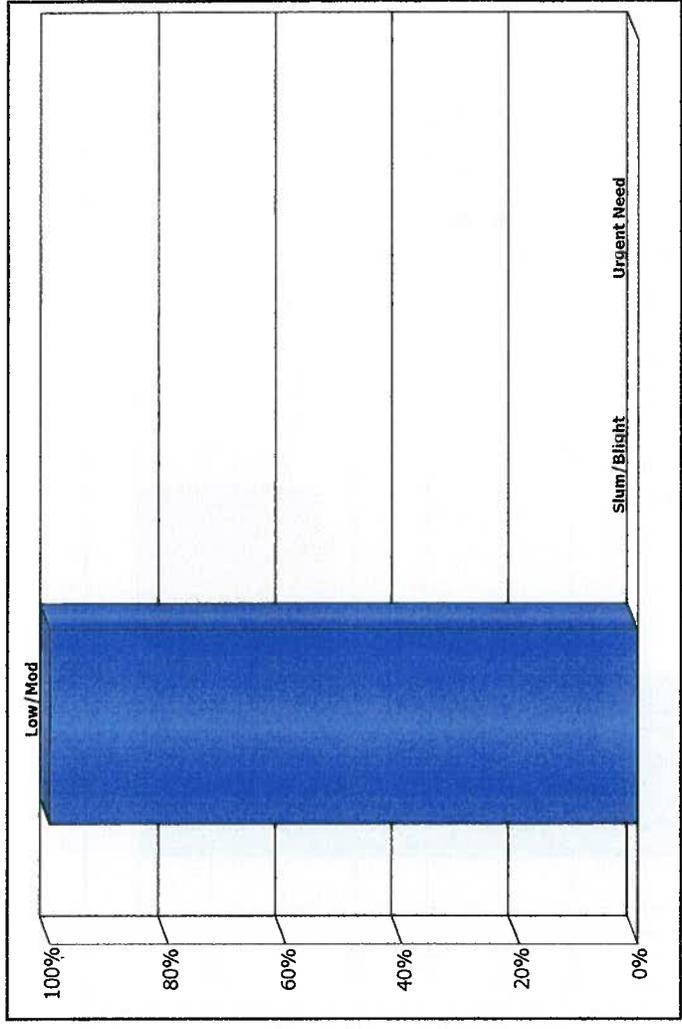
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PR54 - FREDERICKSBURG, VA

Program Year From 07-01-2011 To 06-30-2012

Program Targeting

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³ 100.00%
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas 0.00%
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight 0.00%
- 4 -Percentage of Expenditures Addressing Urgent Needs 0.00%
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution. \$0.00
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution 0.00%





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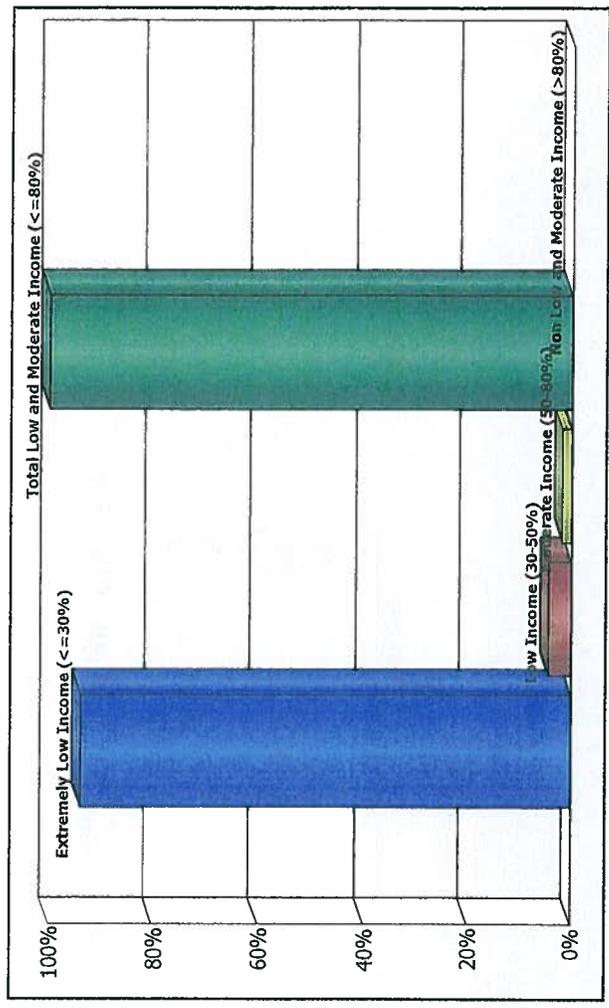
Program Year From 07-01-2011 To 06-30-2012

CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	41.14%	43.75%
Black/African American	46.16%	21.88%
Asian	0.93%	3.13%
American Indian/Alaskan Native	0.79%	0.00%
Native Hawaiian/Other Pacific Islander	0.66%	3.13%
American Indian/Alaskan Native & White	0.53%	0.00%
Asian & White	0.40%	3.13%
Black/African American & White	1.32%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	8.07%	25.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	93.92%
Low Income (30-50%)	4.37%
Moderate Income (50-80%)	1.72%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%





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Program Year From 07-01-2011 To 06-30-2012

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	17
Persons Assisted Directly, Primarily By Public Services and Public Facilities	739
Persons for Whom Services and Facilities were Available	0 ^s
Units Rehabilitated-Single Units	16
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$258,469.18 - 2011 TOTAL IS: \$184,016.24.

Notes

- 1 Also, additional funds may have been available from prior years.
- 2 The return of grant funds is not reflected in these expenditures.
- 3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
- 4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
- 5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.