CITY OF FREDERICKSBURG, VIRGINIA

COMMUNITY DEVELOPMENT BLOCK GRANT
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
FINAL

PROGRAM YEAR 2013/2014

(JULY 1, 2013 TO JUNE 30, 2014)

Prepared by: Office of Community Development and Building

MOTION: **KELLY**

SECOND: **ELLIS**

September 9, 2014
Regular Meeting
Resolution No. 14-76

RE: **APPROVING THE 2013/2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT**

ACTION: **APPROVED: Ayes:** 7; **Nays: 0**

WHEREAS, the City of Fredericksburg, Virginia receives annual funding under the Community Development Block Grant program to address critical community development needs; and

WHEREAS, the Department of Planning and Community Development, which administers these funds, develops a Consolidated Annual Performance and Evaluation Report (CAPER) for submittal to the United States Department of Housing and Urban Development (HUD), to show that these funds were expended according to the adopted Annual Action Plan; and

WHEREAS, the CAPER evaluates how the City's community development programs have met specified needs and also provides for a public review of these programs.

NOW, THEREFORE BE IT RESOLVED, that the Council of the City of Fredericksburg in Virginia, pursuant to a full public participation process, approves the 2013/2014 CAPER.

BE IT FURTHER RESOLVED that the City Manager is authorized to forward the approved CAPER to HUD, for further review and approval.

Votes:
Ayes: Greenlaw, Withers, Devine, Duffy, Ellis, Frye, Kelly
Nays: None
Absent from Vote: None
Absent from Meeting: None

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Clerk's Certificate

I, the undersigned, certify that I am Clerk of Council of the City of Fredericksburg, Virginia, and that the foregoing is a true copy of Resolution No. 14-76 duly adopted at the City Council meeting held September 9, 2014 at which a quorum was present and voted.

Tonya B. Liney, CMC
Clerk of Council

EXECUTIVE SUMMARY

According to the HUD Comprehensive Housing Affordability Strategy Data Query Tool, 5,260 households, or 57.14 percent of the households in the City of Fredericksburg meet HUD's definition of Low or moderate income (LMI) households. These households have an increasingly more difficult time finding or maintaining affordable housing and other fundamental community services. They have limited funds to meet daily needs and to ensure safe and stable living environments for their families. The City of Fredericksburg uses its Community Development Block Grant (CDBG) funds to provide qualifying individuals and families with necessary housing assistance and public services.

This is the City of Fredericksburg's Consolidated Annual Performance and Evaluation Report (CAPER) of programs undertaken in accordance with the 2013-2014 Annual Action Plan and the 2010 Consolidated Plan (5-year strategic plan).

A total of $202,807.22 in CDBG funds was utilized to assist eligible City residents through a variety of programs including emergency home repair for 8 units, removal of architectural barriers to promote accessibility at 3 homes, emergency grant assistance to prevent foreclosure and intense financial counseling for 17 LMI households, legal assistance and awareness for 335 LMI people, HIV/AIDS education and testing for 131 individuals, financial assistance for 6 LMI individuals and mental health support for 11 LMI individuals living with HIV/AIDS, providing food for 334 elderly and/or disabled LMI individuals, furthering fair housing initiatives, public information, and general program administration. An additional $97,018.65 of public and private funding was leveraged by CDBG agencies to support the implementation of the outlined programs.

The City of Fredericksburg has met or exceeded its 2010 Consolidated Plan goals as originally identified or modified in the Annual Action Plan for Program Year 2013/2014 with the exception of the Direct Homeownership Assistance Program.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT
PROGRAM YEAR 2013/2014

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CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

PROGRAM YEAR 2013/2014

July 1, 2013 – June 30, 2014

INTRODUCTION

This Consolidated Annual Performance and Evaluation Report (CAPER) evaluates Fredericksburg's progress in carrying out the 2013/2014 Action Plan for Community Development Programs. This annual report also assesses the City's success in addressing the five-year priorities and objectives contained in its 2010 Consolidated Plan. The report is organized to be consistent with its related Action Plan, so interested citizens can easily compare these documents and readily assess the City's performance in meeting its stated community development goals.

SUMMARY OF THE ANNUAL PERFORMANCE REPORTING PROCESS

The annual performance reporting process is dictated by the need to provide the U.S. Department of Housing and Urban Development (HUD) with a completed assessment within 90 days of the end of the Program Year. This federal agency also requires that this report be the subject of a public hearing and a 15-day public review and comment period. To meet the September 28, 2014 deadline, Fredericksburg adhered to the following schedule for developing its Consolidated Annual Performance and Evaluation Report (CAPER):

July 30, 2014	Advertise for Public Hearing
July 31, 2014	Send Summary CAPER to civic associations and area churches Send Summary ad to local newspaper
August 5, 2014	Advertise for Public Hearing Summary ad runs in local newspaper Public Notice that 15-day comment period begins
August 12, 2014	Public Hearing
August 20, 2014	Public Comment period ends
September 9, 2014	City Council final approval
September 19, 2014*	Submission of CAPER to HUD
September 28, 2014	HUD assessment

* The period between City Council approval and submission of the report to HUD is used by staff to review and fine tune the data entered into HUD's Integrated Disbursement and Information System (IDIS).

ANNUAL PERFORMANCE

RESOURCES MADE AVAILABLE WITHIN THE JURISDICTION

The City of Fredericksburg received $166,265 in Community Development Block Grant (CDBG) funding for the 2013/2014 Program Year. These funds supported a variety of programs including housing rehabilitation and public services. The allocation of these resources, as stated in the Annual Action Plan and approved by City Council, is shown below:

Housing Rehabilitation Assistance	$73,200
Direct Homeownership Assistance	$24,100
Public Services	
Central Virginia Housing Coalition	$4,300
Rappahannock Legal Services	$12,400
HIV/AIDS Support Services	$5,500
Fredericksburg Area Food Bank	$1,800
Removal of Architectural Barriers	$12,100
Administration/Oversight and Management	$31,775
Fair Housing	$250
Public Information	$700

INVESTMENT OF AVAILABLE RESOURCES

The Office of Planning and Community Development implements the City's CDBG programs. Activities accomplished by other agencies, under CDBG subrecipient agreements, also come under Planning Department oversight.

Housing Rehabilitation (Emergency Home Repair Program) – During this reporting period, the Planning Department expended $131,463.22 to perform emergency repairs to eight owner-occupied houses. These investments did not require any matching funds nor leverage any non-Federal resources. The geographic distribution of investment was one in Elmhurst Subdivision (Census Tract 2), two in Old Greenwich (CT3), two in Airport Subdivision (CT4), one in Canterbury Subdivision (CT4), one in Mayfield Subdivision (CT4), and one in Great Oaks Estates (CT5).

Direct Homeownership Assistance – CDBG expenses were negligible in this program. The Fredericksburg Circuit Court received $41.00 in recording fees to release the lien on a satisfied DHA contract. Several households showed interest but none submitted an application during the program year.

Public Services - The Central Virginia Housing Coalition (CVHC) expended $4,300 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 17 families threatened with eviction or foreclosure. The same 17 families benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged $11,131 of non-Federal

resources. The geographic distribution was City-wide.

Public Services - Rappahannock Legal Services (RLS) expended $12,400 to provide housing advocacy and/or housing consumer education to 335 very low - to extremely low - income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged $22,033.43 of non-Federal resources. The geographic distribution was City-wide.

Public Services - Fredericksburg Area HIV/AIDS Support Services (FAHASS) used $5,500 to provide practical support services to avoid eviction for 6 individuals and mental health case management to avoid crisis for 11 individuals. FAHASS also provided educational material and/or testing kits to 131 low/moderate income persons in Fredericksburg. This investment did not require any matching contributions but leveraged $5,398 of non-Federal resources. The geographic distribution was City-wide.

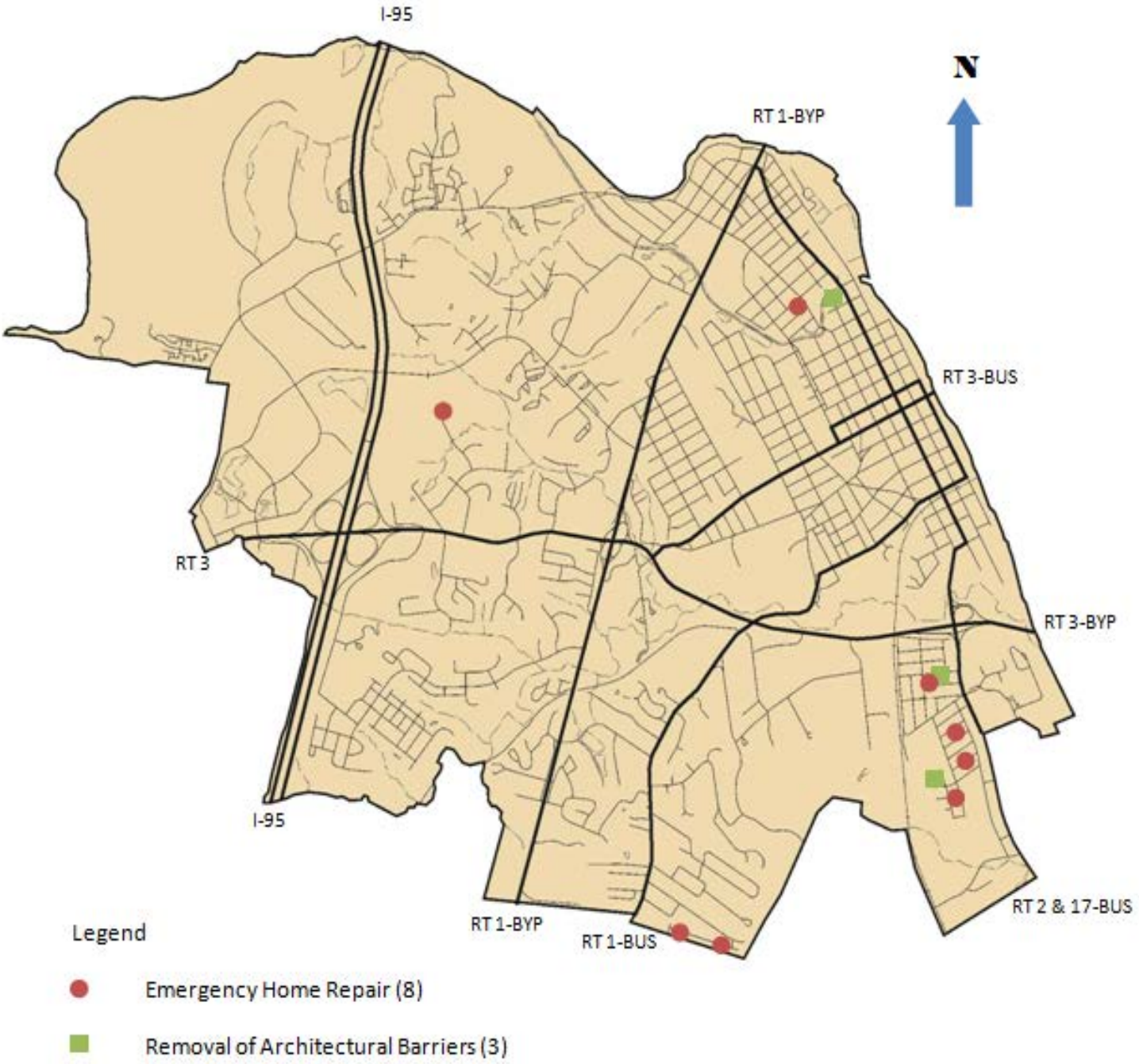
Public Services – The Fredericksburg Area Food Bank used $1,800 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 334 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged $16,825 of non-Federal resources. The geographic distribution was City-wide.

Removal of Architectural Barriers - The Planning Department expended $14,578 to help maximize the independence and self-sufficiency of two very low - to extremely low - income households of persons with disabilities. This investment did not leverage any non-Federal resources nor did it require a matching contribution. Specific work included the widening of interior doorways, installation of a handicap accessible shower, and the installation of exterior hand railings. The geographic distribution of investment was one in Downtown, one in the Canterbury Subdivision, and one in the Airport Subdivision.

Administration/Oversight and Management - The Planning Department used $32,156.36 in CDBG funds to administer and oversee all CDBG programs during this Program Year. The City contributed an additional $27,151.67 of City General Funds for administration/oversight and management of the CDBG programs, efforts to coordinate other assistance for low - and moderate - income residents of the City, and leadership for the Fredericksburg Regional Continuum of Care.

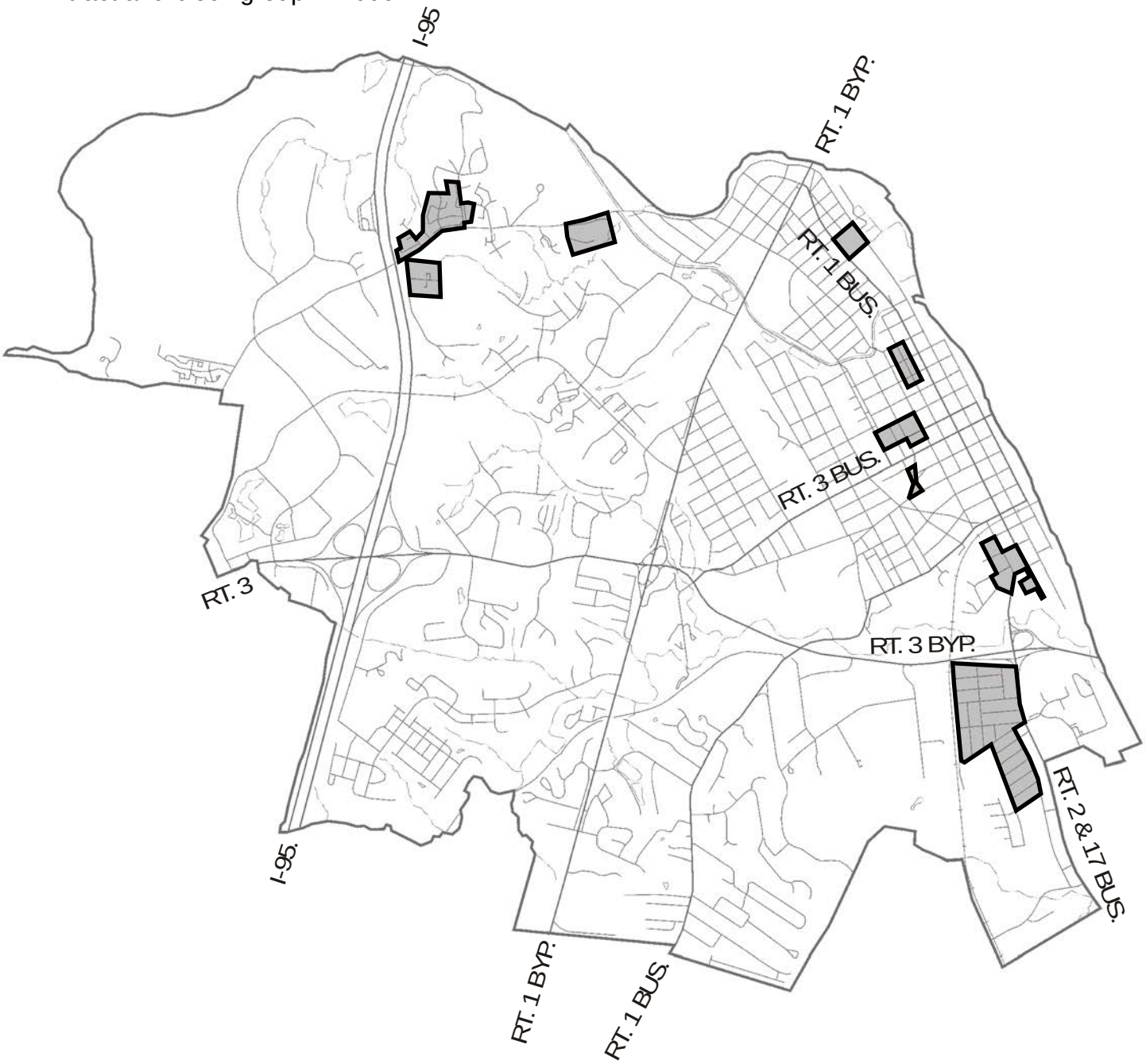
Fair Housing - This activity used $250.00 to coordinate a Free Fair Housing Seminar and support printing the 2014 Guide to Virginia Landlord-Tenant Law. This investment did not require any matching contributions but leveraged $5,478.75 of non-Federal resources to develop the Guide. Other fair housing activities are noted above, under Public Services - Rappahannock Legal Services, and on page 11 under Fair Housing.

Public Information - The Planning Department expended $318.64 to provide CDBG information to City residents through the local newspaper, direct mailings, and handouts to office walk-in traffic.



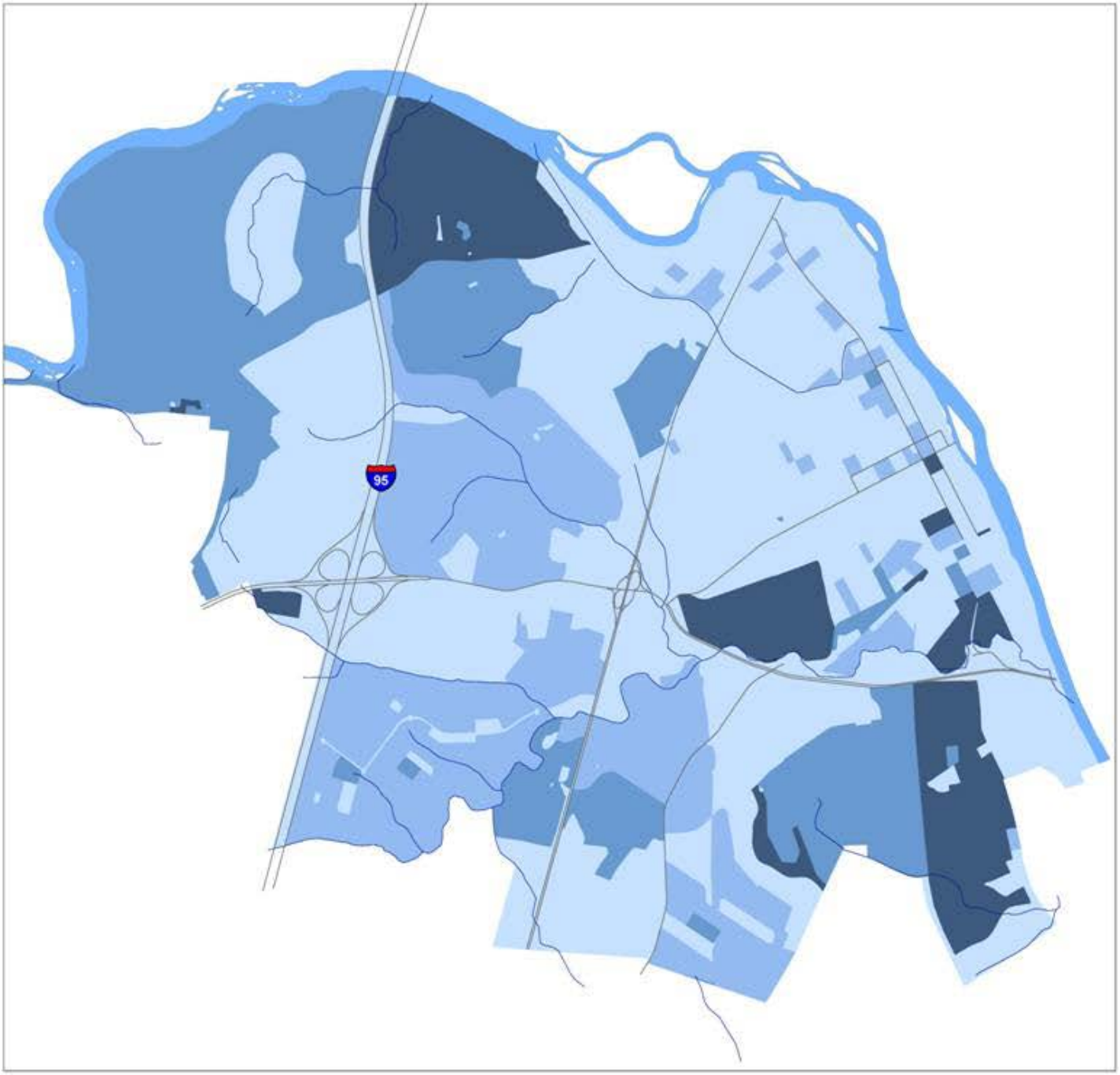
Location of
Completed CDBG Projects
2013-2014

Areas of predominantly low- to moderate-income residents are shown on Map 2: Areas of Predominantly Low- and Moderate-Income Residents by Census Block. These areas are defined as those where greater than fifty percent (50%) of residents have total household incomes which are at or below 80% of the area median income. Data on households and income levels was most recently collected from the U.S. Census by tract and block group in 2000.



Map 2: Areas of Predominantly Low- and Moderate-Income Residents by Census Block
Data Source: U.S. Census 2000

Percentage of Minority Residents by Census Block



Legend

Road Centerlines

Road Centerlines

Percent of Minority Residents By Block

< 25 %

26 % to 50 %

51 % to 75 %

76 % to 100 %

Source:

U.S. Census 2010

N

W

E

S

0 0.25 0.5 1

Miles

HOUSEHOLDS AND PERSONS ASSISTED

This section describes the priorities contained in the Consolidated Plan as well as the accomplishments of the 2013/2014 Program Year. All of Fredericksburg's CDBG activities met HUD specified national objectives. All persons assisted were qualifying low/moderate income persons.

Affordable Housing

Accomplishments

1. Staff continued to implement the successful Emergency Home Repair Program, which assists residents to eliminate electrical hazards as well as to obtain emergency roof and plumbing repairs. Eight very low- to extremely low- income households consisting of twelve African-Americans, and two Caucasians received assistance for such emergency repairs. Of the fourteen persons assisted through this program, six were elderly and/or disabled. The Emergency Home Repair Program is administered on a first-come, first-served basis.

2. The City supported housing rehabilitation by other organizations and agencies by identifying households in need and by providing non-CDBG funding. The City contributed $5,000 toward City projects. This funding assisted in Rebuilding Together performing repairs to 16 homes. City funds leveraged an estimated $9,000.80 worth of additional funding and in-kind improvements (total market value of work $16,202.41) with these projects in the form of volunteer work and community/business donations. As noted above, this activity occurs <u>without</u> CDBG funding.

3. Due in part to the Neighborhood Stabilization Program efforts, the eligible areas of the City, including the Mayfield Neighborhood, have experienced stability over the 2013-2014 program year and have not had many new bank-owned homes become available for the administering agency, Central Virginia Housing Coalition, to purchase. As a result, the Virginia Department of Housing and Community Development recommended that the City's funding be transitioned to more unstable areas within the surrounding counties. The City remains a member of the Project Management Team to further affordable housing goals within these surrounding communities.

4. Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance. The City provided no assistance in closing costs/down payment assistance this year. Several households showed interest during program year but did not apply.

Fair Housing

The City developed an initial Fair Housing Plan in 1996 and incorporated its findings and goals, updated as appropriate, into its Consolidated Plans. The increasing complexity of analyzing Home Mortgage Disclosure Act (HMDA) data, however, caused the City to hire BBC Research and Consulting to update its Analysis of Impediments to Fair Housing Choice (AI). Completed in July 2007, this document was the result of considerable public outreach and concerted research. The AI was updated by Planning and Community Development Staff with support from interns from the University of Mary Washington in 2012. Section VI of the AI outlines the impediments to fair housing choice identified through the research and interview/survey responses. The five impediments are summarized below. While all relate to housing, not all relate directly to violations of fair housing laws:

1. Residents experiencing discrimination in housing “do nothing”
2. Lack of affordable housing development
3. Affordable Housing
4. Persons with disabilities face barriers to housing choice
5. NIMBYism (Not in My Back Yard)

The AI also provides recommendations as noted in Fair Housing Action Plan, which includes the following activities:

1. Raise the visibility of fair housing and the complaint process (to address impediments 1, 3, and 4).
2. Consider incentives and alternative funding sources to encourage and increase affordable housing (to address impediments 2, 3, and 4).
3. Increase landlord and resident awareness and knowledge of fair housing (to address impediments 1, 4, and 5).
4. Assist residents with special needs to have full access to housing and services (to address impediment 1 and 4).
5. Help to ensure orderly transfer of property assets, to facilitate home improvement loans (to address impediment 3).
6. Work to reduce incidences of NIMBY (to address impediment 5).

Accomplishments in areas related to Fair Housing were as follows:

1. Increased awareness and knowledge of fair housing by providing funding (as noted above) to Rappahannock Legal Services, to help this organization provide education and counseling related to the Virginia Residential Landlord Tenant Act, to persons in the 0-80 percent of median income range.

   Raised visibility of Fair Housing and the complaint process by maintaining the Community Development Block Grant/Fair Housing website within the City's website which includes a description of CDBG programs, a definition of fair housing, general fair housing information, landlord tenant guidance, and links to HUD and the Virginia Fair Housing Office's website to get more information or to file a complaint. (http://www.fredericksburgva.gov/index.aspx?nid=393) **addressing impediment 1*

2. Provided outreach through collaboration with disAbility Resource Center, U.S. Department of Housing and Urban Development, Rappahannock Legal Services, and the Virginia Office for Protection and Advocacy to organize a Fair Housing Seminar that was held at the Central Rappahannock Regional Library headquarters in the City of Fredericksburg on June 5, 2014. Thirty individuals participated in the training. The attendees represented landlords, consumers, local police, non-profit service agencies, and other groups engaged in housing and/or housing assistance services. **addressing impediment 4*

3. Provided outreach through the distribution of fair housing materials to approximately 30 individuals. These individuals included landlords and renters who contacted the City's Planning and Community Development Department and those who attended the Fair Housing Seminar on June 5th. The Guide to Virginia Landlord-Tenant Law and Local Rental Housing in Planning District 16 was provided free of charge. **addressing impediments 1, 3, and 4*

4. Assisted residents with special needs to have full access to housing and services by ensuring that a variety of housing types are included in the City's 2007 updated Comprehensive Plan. Units range from apartments to single-family detached dwellings. This variety should help to maintain and enhance homeownership levels as well as provide additional rental opportunities. In addition, Planning and Community Development staff worked with the City's Transit Department to ensure that the bus system effectively serves all areas of the community. **addressing impediments 3 and 4*

5. Ensured orderly transfers of assets to facilitate improvement loans by assisting two households to obtain proper title to their home and become eligible for the Emergency Home Repair Program and other non-profit organization programs. City staff also consulted with the Rappahannock Legal Services to ensure that assistance with will preparation is available to eligible clients through the organization. **addressing impediment 3*

6. Worked to reduce NIMBYism by continuing to implement the Rental Property Maintenance Program, through individual requests, to ensure that renters can live in decent housing. In addition, efforts that address neighborhood conditions by promoting housing rehabilitation and ownership continued through the implementation of CDBG programs. **addressing impediment 5*

Continuum of Care

The overall continuum of care (CoC) for homeless persons includes emergency shelter, transitional housing, permanent housing, and homeless prevention. The Community Planning and Building Department acts as the lead agency for the Fredericksburg Regional CoC. As the elected chairperson, the Community Development Planner helps to convene monthly meetings, conduct regional point-in-time homeless counts, and to develop regional CoC grant applications to address continuing funding. This regional liaison is ongoing throughout the year. In an effort to enhance PD-16's housing crisis response system, the CoC will transition lead agency and chair duties in 2014 to a full-time CoC Coordinator position at the George Washington Regional Commission. The CoC Coordinator will be fully funded through federal and state homeless services grants.

Accomplishments

Cold Weather Shelter

The City works closely with Micah Ecumenical Ministries, which manages the region's only cold weather shelter. This facility is located in Stafford County, approximately five miles north of the City. Fredericksburg contributed $20,000 for the operation of the 2013-2014 season which was open every night November 1, 2013 through March 23, 2014 and served 210 different people (averaging 30 people/night). This activity does not entail the use of CDBG funds.

Emergency Shelter

The City supported Thurman Brisben Center (TBC) with $65,210 in funding to provide services for men, women and families with children of Planning District 16 who met the federal definition of homelessness. More than just an emergency homeless shelter, TBC assists individuals and families with finding proper employment, education, addressing medical concerns, budgeting and finding suitable housing. This 80-bed residential facility offers case management, life skill and budgeting classes, parenting classes, onsite GED, as well as job readiness assistance. In fiscal year 2014, TBC served a total of 550 clients. Thirty one percent (31%) were discharged into permanent housing. Of the 550 clients served, 78 were children.

The City continues to support Empowerhouse, formerly called Rappahannock Council on Domestic Violence (RCDV), with funding in the amount of $9,350 to aid in the agency's support of victims of domestic violence and their children. Of the total amount, $3,000 was used to support the area's only domestic violence emergency shelter for up to 20 women and children at a time (with a maximum two month stay) in a local home in the planning district, at an undisclosed address. The average stay per person is one month. During the 2013-2014 program year, 146 adults with their 176 children were provided shelter, safety, and support. Of those, 71 people (44 adults and 27 children) originated from the City of Fredericksburg. At least twenty one percent (21%) of households moved into permanent housing. Only twenty percent (20%) of victims receiving on-going support from Empowerhouse seek shelter or housing support. This activity does not entail the use of CDBG funds.

Micah Ecumenical Ministries in partnership with the Rappahannock Area Community Services Board and Mary Washington Hospital has established the Residential Recovery Program as a respite shelter for chronically homeless individuals with medical and mental health conditions. The program is located at 1512 Princess Anne Street (former site of the RACSB Crisis Stabilization Program). A total of 83 individuals received shelter and services during Fiscal Year 2013-2014.

Transitional Housing

The City works closely with Hope House, which is a two-year transitional housing (TH) facility serving single mothers and their children. This facility is located in the City of Fredericksburg. During the 2013-2014 program year, the City contributed $18,660 for the operation of the facility. During that period, 71 individuals comprising of 25 families with 46 children were given shelter and support including child care, employment training, and financial counseling. Of the 13 families which left the facility, ninety-two percent (92%) moved on to permanent housing. This activity does not entail the use of CDBG funds; however does use $57,009 in CoC renewal award funding to provide supportive services for homeless women and children residing at the transitional housing facility.

Empowerhouse acquired a new property in the City of Fredericksburg in December, 2013 with an in-kind gift from the Sunshine Lady Foundation. After upgrades were made possible by community donations, the downtown house provides sheltering for a household and a single adult. A victim of domestic violence with three or more children who needs to stay more than two months at the domestic violence shelter may stay at the new House with a single unrelated adult. 12 households were assisted this past year including 27 children in the two city houses (one acquired in 2012). The 8 households that moved out found permanent housing, on average, within three months.

Permanent Supportive Housing

During the 2013-2014 Program Year, Micah Ecumenical Ministries utilized its $110,828 in HUD funding to provide permanent housing rental assistance to 42 chronically homeless persons. Of those served, six were veterans.

On April 8, 2014, U.S. Housing and Urban Development (HUD) Secretary Shaun Donovan announced that, the CoC will receive renewal federal funding for local homeless programs. Micah Ecumenical Ministries will receive $37,043 to provide permanent housing assistance for ten homeless households over a one year period through its Journey Program (note: this is the former TBC FISH Program funding). Micah Ecumenical Ministries will receive $41,793 to provide permanent housing assistance through the Journey Program. Rental subsidies will house ten persons, who have been continuously struggling with homelessness for a year or more or who have had at least four episodes of homelessness in the past three years (HUD's definition of chronically homeless). Micah Ecumenical Ministries was also awarded renewal funding in the amount of $64,111 to provide permanent supportive housing assistance to end the cycle of homelessness for 20 chronically homeless individuals. Micah will leverage other resources to ensure that the newly housed clients will have stability in their residence and work toward financial independence over the subsidy period and beyond.

Special Needs

The City supports efforts of the Rappahannock Area Community Services Board (RACSB) to provide appropriate housing and support services for individuals with psychiatric and intellectual disabilities. RACSB is actively developing supportive housing throughout the Planning District to meet current needs. The following is a list of accomplishments serving special needs populations in Fredericksburg. Each activity was completed without the use of CDBG funding.

- RACSB opened The Sunshine Lady House for Mental Health Wellness & Recovery in November 2009. The 12-bed residential crisis stabilization program assists adults experiencing acute psychiatric crisis. In FY 2014, more than 400 individuals used the crisis stabilization program.

- RACSB opened the Lafayette Boulevard Boarding House in 2010, an eight-bed long-term boarding house for adults with serious mental illness who require 24-hour staff support.

- RACSB delivers critical Supported Living services (SLP) to 32 additional people in more than 30 individual apartments across the City.

- A total of 16 individuals with psychiatric disabilities reside in supervised apartment programs in several locations within the City and an additional 11 individuals are served in the planning district.

- Six adults with an intellectual disability live in a community group home within the City and more than 75 other individuals are supported in the Planning District living in group homes, supported living arrangements, sponsored placement homes, or intermediate care facilities.

- Seven adults with an intellectual disability reside in supervised apartment programs within the City and 11 others are served in the planning district. Many use the public transportation system regularly to get to work as well as for shopping and recreational activities. Supervised apartment programs allow individuals to live in an apartment and have staff nearby providing 24-hour support. This offers a greater level of independence than a group home.

Homeless Prevention

The City used CDBG funds to help maintain the CVHC's Lend-A-Hand program for homeless prevention. With these funds, this organization was able to provide financial assistance to 17 low/moderate income households who faced eviction. The same 17 households also benefitted from intense housing and budget counseling.

The City's CDBG program provided funds to Rappahannock Legal Services, whose focus is also homeless prevention. This organization provided housing advocacy assistance and/or housing consumer education to 335 low/moderate income households.

Using CDBG funds, FAHASS provided practical assistance (utility/rent payments, transportation, food, etc.) to 6 persons and emotional assistance to 11 persons living with HIV/AIDS. FAHASS also provided educational material and/or testing kits to 131 persons considered potentially at-risk for HIV/AIDS.

Rapid Rehousing Program

During the 2013-2014 program year, DHCD awarded the Thurman Brisben Center $84,062 through the HSG program. $24,000 in HSG funding was used to re-house 7 households; of that 3 were households without children consisting of 3 adults, and 4 households with children consisting of 7 adults and 7 children. All of the clients served with the HSG funds have not returned to TBC for emergency shelter. Two of the families with children were discharged from the program and their current whereabouts are unknown.

During the 2013-2014 program year, Micah Ecumenical Ministries utilized $132,891 in HSG funding and $23,723 in ESG dollars to re-house 73 households including 7 veterans, 1 household with children, and 8 chronic homeless.

During the 2013-2014 program year, Hope House received $105,987 in Housing Solutions Grant (HSG) Rapid Rehousing funding from the Department of Housing and Community Development (DHCD) in support of placing homeless women and children into permanent housing. Hope House was not awarded funds through ESG. During the year, 51 individuals comprised of 19 families and 31 children were placed into permanent housing throughout the community. Case Management and financial assistance, for up to 24 months, were and continues to be provided to families in support of their housing stability. There was one veteran and no chronically homeless families served however, two adults (11%) were survivors of domestic violence and two adults (11%) dealt with substance abuse issues. Currently, all families (100%) remain in permanent housing.

In FY 2014, Empowerhouse continued its Housing program through a State grant from the Department of Housing and Community Development and Federal grant from the U.S. Department of Justice, Office on Violence Against Women. Empowerhouse placed 41 households with 90 children including 4 adult children (13 adults and 14 children from Fredericksburg) in permanent housing with rental assistance and services. A number of these households (almost half) will be assisted into the FY 2015 year while they achieve housing and economic

stability. The program continues to provide employment specialist assistance and job help center and budgeting assistance with the help of Rappahannock United Way and Rappahannock Goodwill Industries. This program does not entail the use of CDBG funding.

OTHER ACTIONS

This section describes other community development actions that were specified in the 2010 Consolidated Plan and the Annual Action Plan for the 2013/2014 Program Year.

Accomplishments

Removing Obstacles to Meeting Underserved Needs

Planning staff continued to implement the Emergency Home Repair Program, to maximize available funding for housing rehabilitation. This program provides the means to repair leaking roofs and plumbing (to mitigate water damage) as well as to repair electrical systems (to remove safety hazards). This program operates on a first-come, first-served basis and demand has been high, as revealed by an active waiting list.

Planning staff continued to implement the Direct Homeownership Assistance Program to expand homeownership opportunities available to low/moderate income City residents. This program provides specific closing costs and down payment assistance to qualifying households.

The Homeless Management Information System (HMIS) continued to expand the number of service providers utilizing the system and inputting data on clients served. The HMIS is a shared database administered by the George Washington Regional Commission through a CoC supported HUD renewal grant in the amount of $58,374. The system is accessed via the Internet and tracks the provision of services to the Region's chronically homeless population and those at risk of homelessness. As of the "point-in-time count" conducted in January 2014, there were 201 homeless adults and children as defined by HUD and an additional 972 homeless adults and children as defined by the HEARTH Act (13 adults) and the U.S. Department of Education (959 children). Tracking those services has the dual benefit of ensuring that homeless persons are efficiently receiving services to which they are entitled while minimizing waste and abuse, such as "double dipping." The system also reduces intake time as service providers are not required to re-enter client data once they are in the system regardless of their entry point. To date, the operation of the HMIS has been heralded by the CoC as an unqualified success and this effort has been strongly supported by the member localities of Planning District 16 including the City of Fredericksburg.

Fostering and Maintaining Affordable Housing

Fredericksburg has consistently supported affordable housing through its CDBG programs. CDBG funded activities with a strong homeownership emphasis include the Direct Homeownership Assistance Program and the Emergency Home Repair Program. Homeownership assistance helps qualifying families to become homeowners. Emergency home repair assistance addresses high cost maintenance items to keep the homes of qualifying families intact and habitable.

Due in part to the Neighborhood Stabilization Program efforts, the eligible areas of the City, including the Mayfield Neighborhood, have experienced stability over the 2013-2014 program year and have not had many new bank-owned homes become available for the administering agency, Central Virginia Housing Coalition, to purchase. As a result, the Virginia Department of Housing and Community Development recommended that the City's funding be transitioned to more unstable areas within the surrounding counties. The City remains a member of the Project Management Team to further affordable housing goals within the surrounding communities.

Removing Barriers to Affordable Housing

The City has established flexible zoning requirements for setbacks and parking, to encourage in-fill development in established neighborhoods. City staff also considers whether to waive water availability fees for new units on a case by case basis, as another means to make new housing affordable.

Evaluating and Reducing Lead-Based Paint Hazards

Lead poisoning is dangerous, especially to young children who may ingest small pieces or breathe in dust when lead-based paint chips, flakes, or peels. The result can be eventual mental retardation, blindness, and possibly death. Houses constructed after 1978 are not likely to contain this hazard, but those constructed prior to this date may have surfaces that need abatement.

The actual number of houses in this category can be determined from the Census Bureau's 2006-2008 American Community Survey data which shows that of 6,060 dwelling units in the City are 1979 stock or earlier. The use of lead in household paint, however, was officially banned by the Lead Paint Poisoning Prevention Act of 1971. As a consequence, while almost all of the houses built before 1960 are likely to have leaded paint, only about 20 percent of the houses built between 1960 and 1979, are likely to have that problem. In addition, the lead hazard is of greater concern when young children are present (6 years of age or young). The chart below shows the potential lead-based paint hazard in City households, the hazard being much more likely in the dwelling units built prior to 1960 and of more concern when young children are present.

Potential Lead Based Paint Hazard

	Owner-Occupied Units	Owner-Occupied with Young Children	Rental Units	Rentals with Young Children	Total
Units built 1939 or earlier	815	185	535	75	1,350 units 260 with young children
Units built 1940-1959	835	90	920	145	1,755 units 235 with young children
Units built 1960-1979	930	65	2,025	345	2,955 units 410 with young children

Health Department Findings

Testing for lead poisoning in children residing in the City of Fredericksburg is done by the child's pediatrician, as well as repeat testing for children found to have elevated lead levels. The Rappahannock Area Health District (RAHD) takes an active role in following up on any lead reports that it receives and will provide lead testing to a limited number of clients through its school physicals program. A public health nurse contacts the family and provides education regarding lead hazards, recommended management based on lead level, referrals, and household assessment as needed. When indicated, the Virginia Department of Health (VDH) assists the local health department in doing household testing. The public health nurse also contacts the individual's physician to discuss the management plan and VDH recommendations.

In 2013-2014, the RAHD confirmed five cases of child lead poisoning in the City of Fredericksburg. RAHD case managers confirm that the five poisoning events occurred prior to the families moving to the United States. Community development staff has accomplished lead-based paint testing, in conjunction with its housing rehabilitation program, to further refine this assessment. While only limited testing has occurred, the results of this activity have shown that there is a wide range in the degree of hazards associated with housing built prior to 1978 and occupied by low to moderate-income households. Some houses, for instance, had very little lead-based paint present - such as on a door or two - while others had larger amounts - such as a majority of the painted trim. Affected housing occupied by children is the primary concern.

Accomplishments

The City continued to implement the Federal regulations for reduction of lead-based paint hazards. City staff accomplished the following related tasks during this past program year.

1. Coordinated the lead hazard reduction requirements as an integral part of housing rehabilitation, removal of architectural barriers, and homeownership assistance programs.

2. Raised visibility of the potential hazards associated with lead-based paint by maintaining a Community Development Block Grant/Lead-Based Paint Hazards website within the City's website which provides general information, guidance to residents and contractors on how to renovate structures built prior to 1978 safely, links to the Environmental Protection Agency and HUD websites, and contact information for the local health department for individuals who may have concerns about lead poisoning. (http://www.fredericksburgva.gov/Departments/Planning/index.aspx?id=502)

3. Distributed lead hazard brochures to contractors and CDBG applicants.

Reducing the Number of Poverty Level Families

The City's community development programs are indirectly related to reducing the number of poverty level families. Applicable programs include the Emergency Home Repair Program, the regionally administered Housing Choice Voucher Program (including a component to serve people with cognitive impairments), Food for Life Program, existing local tax relief for the elderly and/or disabled persons, and homeless prevention programs through the Central Virginia Housing Coalition, Rappahannock Legal Services, and the Fredericksburg Area HIV/AIDS Support Services. The above programs do not actually increase anyone's income, though. Instead, the City's relatively modest CDBG entitlement is thought to be more effective when directed toward handling high-cost home maintenance items, so low/moderate income persons can use their income for other critical living expenses.

Fredericksburg has no separate economic development component in its CDBG activities. Fredericksburg's Office of Tourism and Economic Development continues to work with developers and investors to establish technological and industrial plants, as well as to develop the retail and service sectors that provide new jobs for low/moderate income persons.

To ensure that economic growth and job opportunity benefits all Fredericksburg residents, the FREDericksburg Regional Transit System links people and jobs. The FRED fleet travels on routes that have been carefully developed in response to community input and to ensure community access for elderly, low/moderate income, and mobility impaired persons.

Developing Institutional Structure

The Fredericksburg Planning staff has worked with the region's social service agencies, the George Washington Regional Commission, and a host of service providers and non-profit organizations to develop the Fredericksburg Regional Continuum of Care.

City staff acted as the lead agency and elected chairperson in PY13-14, but will transition lead responsibilities to GWRC in Summer 2014. In Spring 2014, the CoC submitted a grant request to fund a full-time CoC Coordinator position. Factors contributing to this decision include, the CoC's continued growth, its effort to retool the region's homeless services system, and increased resource commitments to comply with federal and state monitoring expectations. The Fredericksburg Regional CoC planning group has the support of the local governments in Planning District 16 and will submit a CoC grant application to HUD in 2014.

Enhancing Coordination

There is no public housing in Fredericksburg with which to coordinate. Administration of the Housing Choice Voucher Program for rental assistance, on the other hand, has been consolidated for all regional localities under the Central Virginia Housing Coalition. The Fredericksburg Regional CoC continues to strengthen its membership and meet on a monthly basis to more effectively coordinate homeless intervention.

Public Housing Improvements and Resident Initiatives

There is no public housing within the City of Fredericksburg.

Ensuring Compliance with Program and Comprehensive Planning Requirements

The Planning staff continues to ensure that each contractual agreement for the use of CDBG funds relates to the housing strategies identified in the Consolidated Plan and the applicable Annual Action Plan. Subrecipients formally agree to adhere to all applicable statutory and regulatory requirements. Subrecipients must also submit quarterly performance reports and a final annual report.

In evaluating annual performance, it is important to examine how the expenditure of funds relates to the priorities, needs, and goals of the 2010 Consolidated Plan. Note that the goals of the 2010 Consolidated Plan were reduced for the 2013-2014 Program Year due to considerable cuts in funding by HUD due to false Census data. The following summary shows the City's progress in meeting its revised five-year goals:

National Objectives	Program	Planned/Actual Projects by Program Year	
Benefit to Low/Moderate Income Persons – Housing	Emergency Home Repair	**Planned** 2010: 10 housing units 2011: 10 housing units 2012: 7 housing units 2013: 8 housing units 2014: 8 housing units TOTAL: 43 housing units	**Actual** 2010: 8 housing units 2011: 12 housing units 2012: 10 housing units 2013: 8 housing units 2014: TOTAL: 38 housing units
	Homeownership Assistance	**Planned** 2010: 3 buyers 2011: 3 buyers 2012: 2 buyers 2013: 2 buyers 2014: 2 buyers TOTAL: 12 buyers	**Actual** 2010: 0 buyers 2011: 1 buyer 2012: 0 buyers 2013: 0 buyers 2014: TOTAL: 1 buyer
	Removal of Architectural Barriers	**Planned** 2010: 3 housing units 2011: 3 housing units 2012: 2 housing units 2013: 3 housing units 2014: 3 housing units TOTAL: 14 housing units	**Actual** 2010: 3 housing units 2011: 4 housing units 2012: 2 housing units 2013: 3 housing units 2014: TOTAL: 12 housing units

Fredericksburg's CDBG subrecipients provide the homeless prevention element of the City's Continuum of Care, through the following public services:

NATIONAL OBJECTIVE	PROGRAM	PLANNED/ACTUAL ASSISTANCE by PROGRAM YEAR	
Benefit to Low/Moderate Income Persons – Public Service	Central Virginia Housing Coalition	Planned 2010: 10 households 2011: 10 households 2012: 12 households 2013: 16 households 2014: 13 households TOTAL: 61 households	Actual 2010: 22 households 2011: 15 households 2012: 16 households 2013: 17 households 2014: TOTAL: 70 households
	Rappahannock Legal Services	Planned 2010: 200 persons 2011: 200 persons 2012: 140 persons 2013: 140 persons 2014: 140 persons TOTAL: 820 persons	Actual 2010: 450 persons 2011: 411 persons 2012: 356 persons 2013: 335 persons 2014: TOTAL: 1,552 persons
	FAHASS	Planned 2010: 10 persons 2011: 10 persons 2012: 7 persons 2013: 10 persons 2014: 8 persons TOTAL: 45 persons	Actual 2010: 44 persons 2011: 7 persons 2012: 13 persons 2013: 15 persons 2014: TOTAL: 79 persons
	Fredericksburg Area Food Bank	Planned 2010: 200 persons 2011: 200 persons 2012: 200 persons 2013: 200 persons 2014: 200 persons TOTAL: 1,000 persons	Actual 2010: 316 persons 2011: 306 persons 2012: 372 persons 2013: 334 persons 2014: TOTAL: 1,328 persons

Program Objectives

There were no changes in Fredericksburg's program objectives during implementation of the 2013/2014 original Annual Action Plan. All of the goals listed in the Action Plan with the exception of the Direct Homeownership Assistance Program were met and most exceeded this program year.

Displacement

There were absolutely no displacements during the 2013/2014 Program Year. During the implementation of CDBG programs the City of Fredericksburg provides temporary living accommodations, as necessary, but seeks to avoid permanent displacement entirely. The Fredericksburg City Council formally adopted a Residential Anti-Displacement and Relocation Assistance Plan on April 23, 1996 that adheres to applicable Federal statutes.

PUBLIC PARTICIPATION

PUBLIC HEARING

On August 12, 2014, City Council held a public hearing during one of its regularly scheduled meetings, and received one public comment. This hearing was advertised on July 30 and August 5 in the Free Lance-Star newspaper. Summary annual reports were also sent directly to civic associations, area churches, and interested parties.

PUBLIC NOTICE

To give the public a reasonable opportunity to review and comment on the completed CAPER, the City published a summary of this annual performance report and notice of a 15-day comment period in the local newspaper. The summary and public notice ran in the Fredericksburg Free Lance-Star newspaper on August 5, 2014. This notice stated that the full document was available for review in the Office of Planning and Community Development as well as in the Central Rappahannock Regional Library and on the City's website www.fredericksburgva.gov. In addition, this notice was mailed directly to neighborhood civic associations and selected churches with which the Planning staff has worked and those identified in the Citizen Participation Plan.

SUMMARY OF PUBLIC COMMENTS

One City resident, the chairman of the Fredericksburg Independent Green Party, used the public hearing platform to speak in regards to the City's support for HIV/AIDS support services to bring awareness to albinism and the theory that the condition is considered an autoimmune disorder. In accordance, he requested that HIV/AIDS support services be extended to those with albinism. Staff will review the request in conjunction with the development of the 2015-2020 Consolidated Plan.

No other comments were received prior to the close of the public input period on August 20, 2014.

ASSESSMENT OF ANNUAL PERFORMANCE

The City of Fredericksburg demonstrated an exceptional effort to achieve the community development goals specified in its Annual Action Plan. During the 2013/2014 Program Year, the City continued to implement established programs to maximize the impact of its community development funds. Specific areas of endeavor were as follows:

1. Emergency Home Repairs
2. Direct Homeownership Assistance
3. Public Services
4. Removal of Architectural Barriers
5. Administration
6. Affirmatively Furthering Fair Housing
7. Public Information

There were no economic development activities undertaken with CDBG funds.

EMERGENCY REPAIRS

Planning staff continued to implement its Emergency Home Repair Program to assist low income citizens to repair leaking roofs, plumbing, and/or electrical hazards. The City's goal for the 2013/2014 Program Year was to rehabilitate or provide emergency repairs to eight dwellings. Staff met its goal of emergency repairs, completing a total of eight units. Every household assisted during this Program Year had incomes within 0-50 percent of area median income. Five of those were below 30 percent of the area median income.

DIRECT HOMEOWNERSHIP ASSISTANCE

Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance; however, no households utilized the program during the program year. Several households inquired about funding but did not close on a house. Staff continues to work with the Central Virginia Housing Coalition and provide outreach through civic and neighborhood associations and community events to encourage participation in the program.

According to the U.S. Census Bureau's 2006-2008 American Community Survey (2009 data sets), there are 335 extremely low-income owner-occupied households in Fredericksburg. This number comprises 10.4 percent of all owner-occupied housing units in the City, which is a slight increase since the 2000 Census. In 2000 there were 284 extremely low-income owner households, which comprised 10 percent of all City owner households. This stability attests to the City's concerted efforts and programs to maintain and promote affordable housing. Staff will continue to reach out to the community through contact with civic groups and churches, advertisements/articles in

the local paper and coordination with CVHC and area employers to encourage utilization of the program funds.

ACQUISITION

There were no CDBG funds used for acquisition this program year.

PUBLIC SERVICES

Homeless prevention occurred through three non-profit organizations with subrecipient contracts. Rappahannock Legal Services provided assistance to 335 households instead of the projected 140. Fredericksburg Area HIV/AIDS Support Services assisted 15 individuals instead of the planned 10. This organization was also able to provide 131 low-income, at-risk persons with critical education and/or testing to prevent the spread of the disease. The Central Virginia Housing Coalition served 17 households instead of the projected 16.

A fourth subrecipient, Fredericksburg Area Food Bank, assisted elderly and/or disabled persons living in Fredericksburg with the Food for Life Brown Bag program. This organization assisted 334 elderly and/or disabled people instead of the projected 200.

Most public services funded through Fredericksburg's CDBG program are related to the Continuum of Care. The focus of CDBG funding for Public Services is on preventing homelessness, which has had a strong impact on identified needs. The numbers of individuals and households assisted has routinely exceeded established goals. In addition, 100 percent of the benefit has been to qualifying low/moderate income persons.

REMOVAL OF ARCHITECTURAL BARRIERS

Fredericksburg provided CDBG funding to the support the Removal of Architectural Barriers Program administered by the City's Planning and Community Development Department to help to remove architectural barriers to independent living. The City's annual goal was to assist three households in this regard. The program assisted three households during the 2013/2014 Program Year. Two household assisted during this period had incomes within 0-30 percent of area median income, and one had income within 30-50 percent.

ADMINISTRATION

The Planning Department expended $32,156.36 in CDBG funds to administer the City of Fredericksburg's CDBG program. This amount, plus expenses for Fair Housing and Public Information, is within the federally mandated twenty percent (20%) cap of Fredericksburg's overall CDBG award. The City contributed an additional $27,151.67 of City General Fund money toward administration/oversight and management of the CDBG programs and efforts to coordinate other assistance for low and moderate

income residents of the City.

AFFIRMATIVELY FURTHERING FAIR HOUSING

Fair Housing activities occurred through the Planning Departments coordination with the disAbility Resource Center for a free Fair Housing Seminar which was open to the public. Fair Housing activities also took place under the auspices of Rappahannock Legal Services. In addition to providing educational material, Rappahannock Legal Services has a strong Fair Housing Program that provides housing advocacy assistance.

In 2012, City staff updated the comprehensive Analysis of Impediments to Fair Housing Choice (AI). As noted before, the recommendations in the AI were incorporated into the 2013-2014 Annual Action Plan and will continue to be implemented with subsequent annual action plans.

The benefits of all CDBG programs to minority segments of the City's population are shown in the following chart:

	Racial and Ethnic Impact		
Program	**Black / African American, Non-Hispanic**	**White, Non-Hispanic**	**Other Households (H) or Persons (P) (as specified)**
Emergency Home Repair	6 households	2 households	None
Direct Homeownership Assistance	None	None	None
Public Services – Rappahannock Legal Services	124 persons	160 persons	15 White, Hispanic (P) 1 Asian, Non-Hispanic (P) 3 American-Indian / Native-Alaskan, Non-Hispanic (P) 2 Native Hawaiian / Other Pacific Islander, Non-Hispanic 1 American-Indian / Native-Alaskan and White, Non-Hispanic (P) 3 Asian and White, Non-Hispanic (P) 9 Black / African American & White, Non-Hispanic (P) 15 Other Multi-Racial, Non-Hispanic (P) 2 Other Multi-Racial, Hispanic (P)
Public Services – FAHASS	10 persons	5 persons	None
Public Services – Central Virginia Housing Coalition	14 households	3 households	None
Public Services – Food Bank	163 persons	150 persons	10 White, Hispanic (P) 4 Asian, Non-Hispanic (P) 2 Native Hawaiian / Other Pacific Islander, Non-Hispanic (P) 5 Other Multi-Racial, Non-Hispanic (P)
Removal of Architectural Barriers	2 households	1 household	None

MONITORING

City staff conducted on-site monitoring at FAHASS, the Fredericksburg Area Food Bank and Rappahannock Legal Services in 2013-2014. Staff will monitor CVHC in 2014-2015.

PUBLIC INFORMATION

The Planning Department expended $318.64 to provide CDBG information to City residents.

CONCLUSION

The City of Fredericksburg has met or exceeded its 2010 Consolidated Plan goals as originally identified or modified in the Annual Action Plan for Program Year 2013/2014 with the exception of the Direct Homeownership Assistance Program.

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: Direct Homeownership Assistance (13)
National Objective:

Description:

Initial Funding Date: 01/01/1994

Financing

Funded Amount:	533,000.00
Drawn Thru Program Year:	533,000.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0001 - Housing Rehabilitation Assistance
IDIS Activity: 199 - Housing Rehabilitation Assistance

Status: Completed 6/30/2014 12:00:00 AM
Location: 1909 Howard Ave Fredericksburg, VA 22401-7261

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/03/2014
Financing
Funded Amount: 131,463.22
Drawn Thru Program Year: 121,808.42
Drawn In Program Year: 121,808.42
Proposed Accomplishments
Housing Units : 8

+ 9,654.80
$ 131,463.22

Description:
The City will facilitate emergency repair of roofs, plumbing, and electrical hazards for qualifying LMI households in an effort to maintain existing affordable housing stock.
Qualifying households must have legal title to the house and have income at or below 50% of the area median income.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	6	0	0	0	6	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**8**	**0**	**0**	**0**	**8**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Emergency home repairs including plumbing, electric, and roofing repairs completed on 8 properties in the City of Fredericksburg. Property addresses include: 232 Farrell Lane, 134 Farrell Lane, 1808 Fall Hill Avenue, 408 Tyler Street, 210 Duke Street, 203 Harris Street, 1909 Howard Avenue, and 1200 Great Oaks Lane. Five households had incomes of <30% AMI and three households had incomes between 30-50% AMI.	

PGM Year: 2013

Project: 0002 - Removal of Architectural Barriers

IDIS Activity: 200 - Removal of Architectural Barriers

Status: Completed 6/30/2014 12:00:00 AM

Location: 402 Canterbury Rd Fredericksburg, VA 22401-7221

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 14,578.00

Drawn Thru Program Year: 2,834.00

Drawn In Program Year: 2,834.00

Proposed Accomplishments + 11,744.00

Housing Units : 3 $ 14,578.00

Description:

The City will provide limited architectural modifications to the homes of LMI persons with disabilities to maximize their independence and self-sufficiency.
Qualifying residents will have household incomes at or below 80% area median income.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**3**	**0**	**0**	**0**	**3**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Planning Department expended $14,578 to help maximize the independence and self-sufficiency of two very low - to extremely low - income households of persons with disabilities. This investment did not leverage any non-Federal resources nor did it require a matching contribution. Specific work included the widening of interior doorways, installation of a handicap accessible shower, and the installation of exterior hand railings. The geographic distribution of investment was one in Downtown, one in the Canterbury Subdivision, and one in the Airport Subdivision.	

PGM Year: 2013

Project: 0010 - Public Service - Fredericksburg Area Food Bank

IDIS Activity: 201 - Fredericksburg Area Food Bank

Status: Completed 6/30/2014 12:00:00 AM

Location: 3631 Lee Hill Dr Fredericksburg, VA 22408-7354

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 1,800.00

Drawn Thru Program Year: 1,800.00

Drawn In Program Year: 1,800.00

Description:

Provide food to qualifying elderly andor disabled persons through the Food for Life Brown Bag Program.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	160	10
Black/African American:	0	0	0	0	0	0	163	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**334**	**10**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	184
Low Mod	0	0	0	147
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	334
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Food for Life Program provided food and other grocery products to the residents of the City of Fredericksburg qualifying for the program during the twelve month period ending June 30, 2014. The Fredericksburg Area Food Bank used $1,800 to help administer the Food for Life Brown Bag Program. With these funds, the Food Bank assisted 334 elderly and/or disabled persons in Fredericksburg. This investment did not require any matching contributions but leveraged $16,825 of non-Federal resources. The geographic distribution was City-wide.	

PGM Year: 2013

Project: 0003 - Public Service-Central Viriginia Housing Coalition

IDIS Activity: 204 - Central Virginia Housing Coalition

Status: Completed 6/30/2014 12:00:00 AM

Location: 208 Hudgins Rd Fredericksburg, VA 22408-4119

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 4,300.00

Drawn Thru Program Year: 4,300.00

Drawn In Program Year: 4,300.00

Description:

Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and Intense Financial Counseling programs.
Lend-A-Hand provides emergency grants to families threatened with eviction or foreclosure.
Intensive Financial Counseling helps maintain financial independence of low-income City residents.
Qualifying households must have incomes at or below 80% area median income.

Proposed Accomplishments

People (General) : 16

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**17**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	16
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	The Central Virginia Housing Coalition (CVHC) expended $4,300 to actively prevent homelessness. With these funds, CVHC was able to provide emergency grants to 17 families threatened with eviction or foreclosure. The same 17 families benefitted from housing and budget counseling administered by CVHC. This investment did not require any matching contributions but leveraged $11,131 of non-Federal resources. The geographic distribution was City-wide.	

PGM Year: 2013

Project: 0004 - Public Service-Rappahannock Legal Services

IDIS Activity: 205 - Rappahannock Legal Services

Status: Completed 6/30/2014 12:00:00 AM

Location: 500 Lafayette Blvd Ste 100 Suite 100 Fredericksburg, VA 22401-6070

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 12,400.00

Drawn Thru Program Year: 9,300.00

Drawn In Program Year: 9,300.00

+ 3,100.00

$ 12,400.00

Description:

Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI individuals and their families threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent and affordable housing. All households must have incomes at or below 80% area median income to qualify.

Proposed Accomplishments

People (General) : 140

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	175	15
Black/African American:	0	0	0	0	0	0	124	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**335**	**17**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	319
Low Mod	0	0	0	2
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	335
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Rappahannock Legal Services (RLS) expended $12,400 to provide housing advocacy and/or housing consumer education to 335 low- to extremely low-income households in the City of Fredericksburg. This investment did not require any matching contributions but leveraged $22,033.43 of non-Federal resources. The geographic distribution was City-wide.	

PGM Year: 2013

Project: 0005 - Public Service-Fredericksburg Area HIV/AIDS Support Services

IDIS Activity: 206 - Fredericksburg Area HIV/AIDS Support Services

Status: Completed 6/30/2014 12:00:00 AM

Location: Address Suppressed

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)

National Objective: LMC

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 5,500.00

Drawn Thru Program Year: 3,156.48

Drawn In Program Year: 3,156.48 + 2,343.52 = 5,500.00

Proposed Accomplishments

People (General) : 10

Description:

Provide funding to assist Fredericksburg Area HIVAIDS Support Services to serve low-income residents living with HIVAIDS.
This project will also provide education and HIVAIDS testing to the at-risk population.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**15**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	1
Moderate	0	0	0	7
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Fredericksburg Area HIV/AIDS Support Services (FAHASS) used $5,500 to provide practical support services to avoid eviction for 6 individuals and mental health case management to avoid crisis for 11 individuals. FAHASS also provided educational material and/or testing kits to 131 low/moderate income persons in Fredericksburg. investment did not require any matching contributions but leveraged $5,398.00 of non-Federal resources. The geographic distribution was City-wide.	

PGM Year: 2013
Project: 0006 - Program Administration
IDIS Activity: 207 - Program Administration

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/03/2014
Financing
Funded Amount: 32,156.36
Drawn Thru Program Year: 31,775.00
Drawn In Program Year: 31,775.00
Proposed Accomplishments + 381.36
Actual Accomplishments $ 32,156.36

Description:
Provide oversight, management, monitoring, and coordination of the CDBG Program.

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0007 - Fair Housing
IDIS Activity: 208 - Fair Housing

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D)
National Objective:

Description:
Engage in specific fair housing activities.

Initial Funding Date: 01/03/2014
Financing
Funded Amount: 250.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00
Proposed Accomplishments + 250.00
Actual Accomplishments $ 250.00

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	

Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0008 - Public Information
IDIS Activity: 209 - Public Information

Status: Completed 6/30/2014 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Public Information (21C)
National Objective:

Initial Funding Date: 01/03/2014

Financing

Funded Amount:	318.64
Drawn Thru Program Year:	318.64
Drawn In Program Year:	318.64

Description:

Provide public information about the CDBG Program.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:							0	0		
Total:				**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:								0		

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2013
Project: 0009 - Direct Homeownership Assistance Program
IDIS Activity: 210 - Direct Homeownership Assistance Program

Status: Completed 6/30/2014 12:00:00 AM
Location: 715 Princess Anne St Fredericksburg, VA 22401-5916

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 01/03/2014

Financing

Funded Amount: 41.00
Drawn Thru Program Year: 41.00
Drawn In Program Year: 41.00

Description:

The City will assist low- to moderate-income buyers with specific down payment and closing costs to help promote homeownership.

Proposed Accomplishments

Households (General) : 2

Actual Accomplishments — No New Accomplishments For 2013

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	X	0	0	0	X	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	X	**0**	**0**	**0**	X	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	X	0	X	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	X	0	X	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Planning staff continued to administer the Direct Homeownership Assistance Program, to help provide down payment and/or closing costs assistance; however, no households utilized the program during the program year. However, $41.00 was expensed to the program to record a certificate of satisfaction for a previous contract. Several households inquired about funding but did not close on a house. Staff continues to work with the Central Virginia Housing Coalition and provide outreach through civic and neighborhood associations and community events to encourage participation in the program.	

Total Funded Amount:	**$735,807.22**
Total Drawn Thru Program Year:	**$708,333.54**
Total Drawn In Program Year:	**$175,333.54**

PR06 - Summary of Consolidated Plan
Projects for Report Year

Plan Year	IDIS Project	Project Title and Description	
2013	1	Housing Rehabilitation Assistance	The City will facilitate emergency repair of roofs, plumbing, and electrical hazards for qualifying LMI households in an effort to maintain existing affordable housing stock.
	2	Removal of Architectural Barriers	The City will provide limited architectural modifications to the homes of LMI persons with disabilities to maximize their independence and self-sufficiency.
	3	Public Service-Central Viriginia Housing Coalition	Provide funding to assist the Central Virginia Housing Coalition (CVHC) to operate its Lend-A-Hand and Intense Financial Counseling programs. Lend-A-Hand provides emergency grants to families threatened with eviction or foreclosure. Intensive Financial Counseling helps maintain financial independence of low-income City residents.
	4	Public Service-Rappahannock Legal Services	Provide funding to Rappahannock Legal Services (RLS) to increase their capacity to provide assistance to LMI individuals and their families threatened with eviction, foreclosure, and utility shut-offs. RLS also assists clients to locate and obtain decent and affordable housing.
	5	Public Service-Fredericksburg Area HIV/AIDS Support Services	Provide funding to assist Fredericksburg HIV/AIDS Support Services (FAHASS) to serve low- to moderate-income residents living with HIV/AIDS. This project will also provide education assistance and free testing to the at-risk population.
	6	Program Administration	Provide oversight, management, monitoring, and coordination of CDBG program.
	7	Fair Housing	Engage in specific fair housing activities.
	8	Public Information	Provide public information about the CDBG Program.
	9	Direct Homeownership Assistance Program	The City will assist low- to moderate-income homebuyers with specific down payment and closing costs to promote homeownership.
	10	Public Service - Fredericksburg Area Food Bank	Provide food to elderly and/or disabled persons through the Food for Life Brown Bag Program.

PR06 - Summary of Consolidated Plan Projects for Report Year

Program	Project Estimate	Commited Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn In Report Year
CDBG	$173,200.00	$131,463.22	$121,808.42	$9,654.80	$121,808.42
CDBG	$12,100.00	$14,578.00	$2,834.00	$11,744.00	$2,834.00
CDBG	$4,300.00	$4,300.00	$4,300.00	$0.00	$4,300.00
CDBG	$12,400.00	$12,400.00	$9,300.00	$3,100.00	$9,300.00
CDBG	$5,500.00	$5,500.00	$3,156.48	$2,343.52	$3,156.48
CDBG	$31,775.00	$32,156.36	$31,775.00	$381.36	$31,775.00
CDBG	$250.00	$250.00	$0.00	$250.00	$0.00
CDBG	$700.00	$318.64	$318.64	$0.00	$318.64
CDBG	$24,100.00	$41.00	$41.00	$0.00	$41.00
CDBG	$1,800.00	$1,800.00	$1,800.00	$0.00	$1,800.00

PR06 - CORRECTIONS

IDIS Project	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
1	CDBG	$ 173,200.00	$ 131,463.22	$ 131,463.22	$ -	$ 131,463.22
2	CDBG	$ 12,100.00	$ 14,578.00	$ 14,578.00	$ -	$ 14,578.00
3	CDBG	Correct on PR06				
4	CDBG	$ 12,400.00	$ 12,400.00	$ 12,400.00	$ -	$ 12,400.00
5	CDBG	$ 5,500.00	$ 5,500.00	$ 5,500.00	$ -	$ 5,500.00
6	CDBG	$ 31,775.00	$ 32,156.36	$ 32,156.36	$ -	$ 32,156.36
7	CDBG	$ 250.00	$ 250.00	$ 250.00	$ -	$ 250.00
8	CDBG	Correct on PR06				
9	CDBG	Correct on PR06				
10	CDBG	Correct on PR06				

FREDERICKSBURG

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	$0.00	1	$41.00	~~2~~ 1	$41.00
	Rehab; Single-Unit Residential (14A)	0	$0.00	2	$124,642.42	2	$124,642.42
	Total Housing	**1**	**$0.00**	**3**	**$124,683.42**	~~4~~ 3	~~**$124,683.42**~~
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	$0.00	1	$3,156.48	1	$3,156.48
	Public Services (General) (05)	0	$0.00	1	$4,300.00	1	$4,300.00
	Senior Services (05A)	0	$0.00	1	$1,800.00	1	$1,800.00
	Legal Services (05C)	0	$0.00	1	$9,300.00	1	$9,300.00
	Total Public Services	**0**	**$0.00**	**4**	**$18,556.48**	**4**	~~**$18,556.48**~~
General Administration and Planning	General Program Administration (21A)	0	$0.00	1	$31,775.00	1	$31,775.00
	Public Information (21C)	0	$0.00	1	$318.64	1	$318.64
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	$0.00	1	$0.00	1	$0.00
	Total General Administration and Planning	**0**	**$0.00**	**3**	**$32,093.64**	**3**	~~**$32,093.64**~~
Grand Total		**1**	**$0.00**	**10**	**$175,333.54**	~~**11**~~ 10	~~**$175,333.54**~~

(See following page for corrected $ amounts)

PR23 Total Activities Disbursed ($) Corrections						
Activity Group	Activity Category		Completed Activities Disbursed	Program Year Count		Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	$	41.00	1	$	41.00
	Rehab; Single-Unit Residential (14A)	$	146,041.22	2	$	146,041.22
	Total Housing	**$**	**146,082.22**	**3**	**$**	**146,082.22**
Public Services	Operating Costs of Homeless/AIDS Patients Program (03T)	$	5,500.00	1	$	5,500.00
	Public Services (General) (05)	$	4,300.00	1	$	4,300.00
	Senior Services (05A)	$	1,800.00	1	$	1,800.00
	Legal Services (05C)	$	12,400.00	1	$	12,400.00
	Total Public Services	**$**	**24,000.00**	**4**	**$**	**24,000.00**
General Administration and Planning	General Program Administration (21A)	$	32,156.36	1	$	32,156.36
	Public Information (21C)	$	318.64	1	$	318.64
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	$	250.00	1	$	250.00
	Total General Administration and Planning	**$**	**32,725.00**	**3**	**$**	**32,725.00**
Grand Total		**$**	**202,807.22**	**10**	**$**	**202,807.22**

FREDERICKSBURG

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Direct Homeownership Assistance (13)	Households	0	X	X
	Rehab; Single-Unit Residential (14A)	Housing Units	0	11	11
	Total Housing		**0**	~~12~~ 11	~~12~~ 11
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	15	15
	Public Services (General) (05)	Persons	0	17	17
	Senior Services (05A)	Persons	0	334	334
	Legal Services (05C)	Persons	0	335	335
	Total Public Services		**0**	**701**	**701**
Grand Total			**0**	**713**	**713**

FREDERICKSBURG

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	9	0
	Total Housing	**0**	**0**	**12**	**0**
Non Housing	White	343	25	0	0
	Black/African American	311	0	0	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	22	2	0	0
	Total Non Housing	**701**	**27**	**0**	**0**
Grand Total	White	343	25	3	0
	Black/African American	311	0	9	0
	Asian	5	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	Native Hawaiian/Other Pacific Islander	4	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	3	0	0	0
	Black/African American & White	9	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	0	0
	Other multi-racial	22	2	0	0
	Total Grand Total	**701**	**27**	**12**	**0**

FREDERICKSBURG

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	8	0	0
	Low (>30% and <=50%)	4	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	12	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	12	0	0
Non Housing	Extremely Low (<=30%)	0	0	510
	Low (>30% and <=50%)	0	0	166
	Mod (>50% and <=80%)	0	0	25
	Total Low-Mod	0	0	701
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	701

Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2013
FREDERICKSBURG , VA

DATE: 08-26-14
TIME: 9:25
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	234,712.40
02 ENTITLEMENT GRANT	166,265.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	400,977.40
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	143,239.90
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	26,842.32
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	170,082.22
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,093.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	631.36
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	202,807.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	198,170.18
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	143,239.90
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	26,842.32
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	170,082.22
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	18,556.48
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	5,443.52
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	24,000.00
32 ENTITLEMENT GRANT	166,265.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	166,265.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.43%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	32,093.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	631.36
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	32,725.00
42 ENTITLEMENT GRANT	166,265.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	166,265.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.68%

See attached "Corrections..." spreadsheet for more detail on highlighted adjustments
KAP

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	199	5643294	Housing Rehabilitation Assistance	14A	LMH	$1,927.33
2013	1	199	5649767	Housing Rehabilitation Assistance	14A	LMH	$81,677.93
2013	1	199	5672359	Housing Rehabilitation Assistance	14A	LMH	$350.00
2013	1	199	5672365	Housing Rehabilitation Assistance	14A	LMH	$1,091.00
2013	1	199	5680504	Housing Rehabilitation Assistance	14A	LMH	$3,041.16
2013	1	199	5680511	Housing Rehabilitation Assistance	14A	LMH	$32,386.00
2013	1	199	5712799	Housing Rehabilitation Assistance	14A	LMH	$41.00
2013	1	199	5712809	Housing Rehabilitation Assistance	14A	LMH	$1,294.00
2013	2	200	5672365	Removal of Architectural Barriers	14A	LMH	$350.00
2013	2	200	5680504	Removal of Architectural Barriers	14A	LMH	$700.00
2013	2	200	5712799	Removal of Architectural Barriers	14A	LMH	$1,784.00
2013	3	204	5649767	Central Virginia Housing Coalition	05	LMC	$1,775.00
2013	3	204	5672359	Central Virginia Housing Coalition	05	LMC	$2,525.00
2013	4	205	5649767	Rappahannock Legal Services	05C	LMC	$5,166.66
2013	4	205	5672359	Rappahannock Legal Services	05C	LMC	$1,033.34
2013	4	205	5672365	Rappahannock Legal Services	05C	LMC	$1,033.33
2013	4	205	5680504	Rappahannock Legal Services	05C	LMC	$1,033.33
2013	4	205	5680511	Rappahannock Legal Services	05C	LMC	$1,033.34
2013	5	206	5649767	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$1,436.14
2013	5	206	5672359	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$1,161.55
2013	5	206	5712799	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$558.79
2013	9	210	5649767	Direct Homeownership Assistance Program	13	LMH	$41.00
2013	10	201	5672365	Fredericksburg Area Food Bank	05A	LMC	$1,800.00
Total							**$143,239.90**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	3	204	5649767	Central Virginia Housing Coalition	05	LMC	$1,775.00
2013	3	204	5672359	Central Virginia Housing Coalition	05	LMC	$2,525.00
2013	4	205	5649767	Rappahannock Legal Services	05C	LMC	$5,166.66
2013	4	205	5672359	Rappahannock Legal Services	05C	LMC	$1,033.34
2013	4	205	5672365	Rappahannock Legal Services	05C	LMC	$1,033.33
2013	4	205	5680504	Rappahannock Legal Services	05C	LMC	$1,033.33
2013	4	205	5680511	Rappahannock Legal Services	05C	LMC	$1,033.34
2013	5	206	5649767	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$1,436.14
2013	5	206	5672359	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$1,161.55
2013	5	206	5712799	Fredericksburg Area HIV/AIDS Support Services	03T	LMC	$558.79
2013	10	201	5672365	Fredericksburg Area Food Bank	05A	LMC	$1,800.00
Total							**$18,556.48**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	207	5643294	Program Administration	21A		$18,179.60

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	207	5649767	Program Administration	21A		$4,102.10
2013	6	207	5672359	Program Administration	21A		$5,569.14
2013	6	207	5672365	Program Administration	21A		$3,924.16
2013	8	209	5643294	Public Information	21C		$169.78
2013	8	209	5680511	Public Information	21C		$148.86
Total							**$32,093.64**

CORRECTIONS: 2013 CDBG REPORTS: City of Fredericksburg, Virginia

Program staff indavertantly failed to select the "Prior Year" option when requesting vouchers to reimburse for 2013 programming. Therefore, 2013 Annual Reports do not reflect the total funds expended. Detail as follows:

Funds disbursed in support of 2013 programming, but not reflected in 2013 reports:

Line 19 Detail (PR26): Activities Included in the Computation of Line 19 (Adustments)							
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	199	5712815	*Housing Rehabilitation Assistance*	14A	LMH	$ 9,654.80
2013	2	200	5712809	*Removal of Architectural Barriers*	14A	LMH	$ 11,744.00
2013	4	205	5712809	*Rappahannock Legal Services*	05C	LMH	$ 1,033.33
2013	4	205	5712815	*Rappahannock Legal Services*	05C	LMH	$ 2,066.67
2013	5	206	5712815	*Fredericksburg Area HIV/AIDS Support*	03T	LMH	$ 2,343.52
TOTAL ADJUSTMENTS							**$ 26,842.32**
2013 PLAN YEAR TOTAL							**$ 170,082.22**

Line 27 Detail (PR26): Activities Included in the Computation of Line 27 (Adjustments)							
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	205	5712809	*Rappahannock Legal Services*	05C	LMH	$ 1,033.33
2013	4	205	5712815	*Rappahannock Legal Services*	05C	LMH	$ 2,066.67
2013	5	206	5712815	*Fredericksburg Area HIV/AIDS Support*	03T	LMH	$ 2,343.52
TOTAL ADJUSTMENTS							**$ 5,443.52**
2013 PLAN YEAR TOTAL							**$ 24,000.00**

Line 37 Detail (PR26): Activities Included in the Computation of Line 37 (Adjustments)							
Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	6	207	5712815	*Program Administration*	21A	-	$ 381.36
2013	7	208	5712815	*Fair Housing*	21D	-	$ 250.00
TOTAL ADJUSTMENTS							**$ 631.36**
2013 PLAN YEAR TOTAL							**$ 32,725.00**

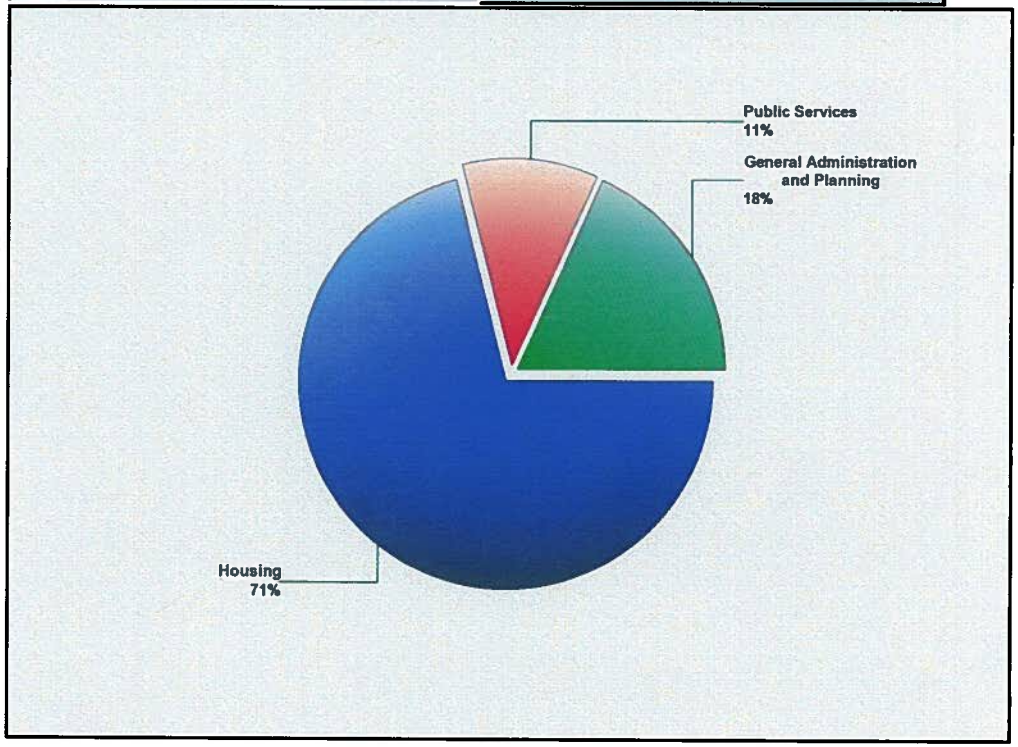
Program Year 2013 Funds

2013 CDBG Allocation	$166,265.00
Program Income Receipted During Program Year 2013	$0.00
Total Available[1]	**$166,265.00**

Expenditures[2]

Type of Activity	Expenditure	Percentage
Housing	$124,683.42	71.11%
Public Services	$18,556.48	10.58%
General Administration and Planning	$32,093.64	18.30%
Total	**$175,333.54**	**100.00%**

Expenditures by Type of Activity (%) **Expenditures by Type of Activity ($)**

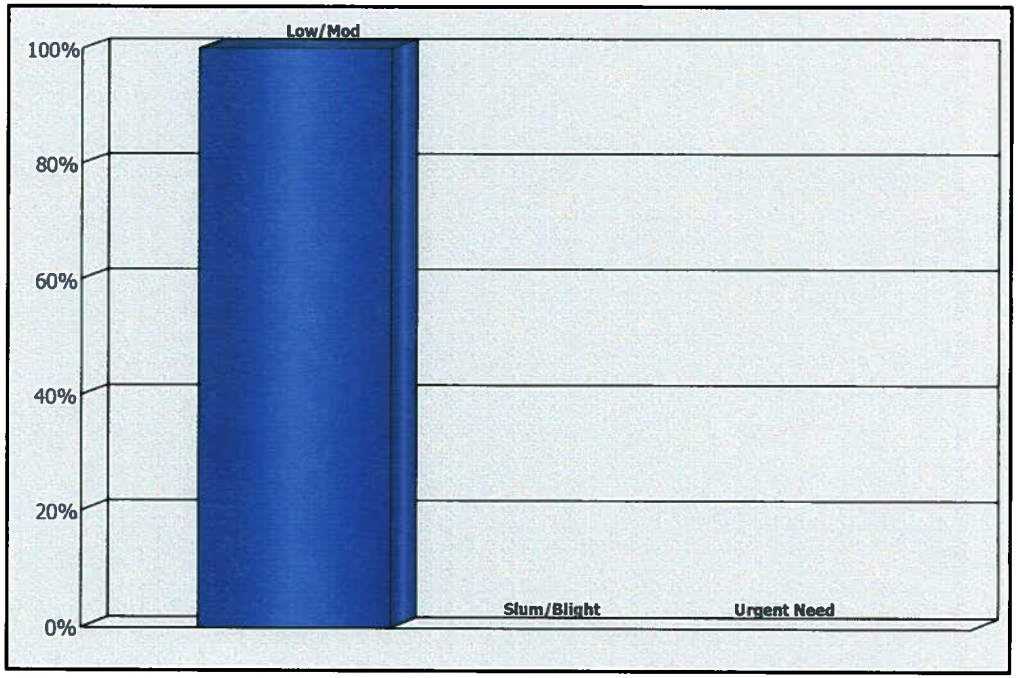


Timeliness

Timeliness Ratio - unexpended funds as percent of 2013 allocation	1.38

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

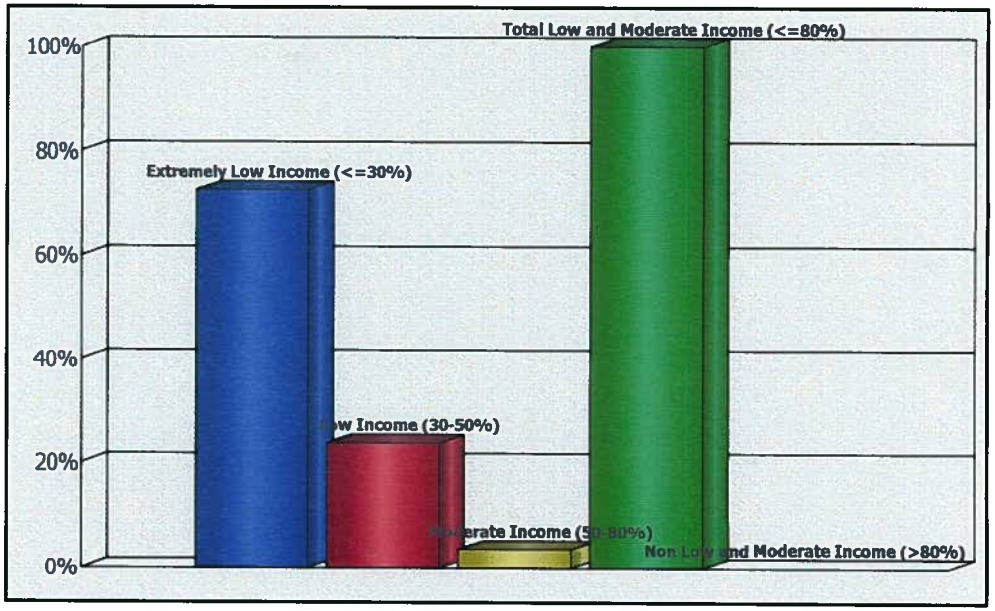


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
Unspecified ¿ DO NOT USE	0.00%	0.00%
White	48.53%	92.59%
Black/African American	44.88%	0.00%
Asian	0.70%	0.00%
American Indian/Alaskan Native	0.42%	0.00%
Native Hawaiian/Other Pacific Islander	0.56%	0.00%
American Indian/Alaskan Native & White	0.14%	0.00%
Asian & White	0.42%	0.00%
Black/African American & White	1.26%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	3.09%	7.41%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	72.65%
Low Income (30-50%)	23.84%
Moderate Income (50-80%)	3.51%
Total Low and Moderate Income (<=80%)	100.00%
Non Low and Moderate Income (>80%)	0.00%



Program Year 2013 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	12
Persons Assisted Directly, Primarily By Public Services and Public Facilities	701
Persons for Whom Services and Facilities were Available	0 [5]
Units Rehabilitated-Single Units	11
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **$175,333.54**

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

PR54 - CORRECTIONS

Type of Activity	Expenditure	Percentage
Housing	$ 146,082.22	72.03%
Public Services	$ 24,000.00	11.83%
General Administration and Planning	$ 32,725.00	16.14%
Total	**$ 202,807.22**	**100.00%**