



Partner Agencies

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PARTNER AGENCIES

The FY 2021 Adopted Budget appropriated \$1,199,708 to community nonprofit organizations, and \$1,512,101 to regional governmental and quasi-governmental organizations serving the region.

Due to fiscal and economic uncertainty related to the pandemic, some reductions were made in funding to community organization in the FY 2021 Adopted budget. The City reduced its support to the Rescue Squad by \$100,000, to \$100,000; reduced support to the Fredericksburg Area Museum by \$10,975, to \$85,000; and reduced support to the Fredericksburg SPCA by \$5,000, to \$5,000. The City also discontinued its annual \$2,000 in support to the Rappahannock United Way; and its \$2,000 in annual support to the Master Gardeners program offered through the University of Virginia Extension. All other community-based nonprofit organizations received level funding this year.

Budget Summary

The 75% appropriation placed a hold on annual allocations for recipient organizations, which is not shown in the table below. Council will determine whether to appropriate the remaining 25% as planned or with revisions at a mid-year budget review. Organizations receiving funds have been notified of any changes to invoicing or payment procedures as a result of this change from prior years.

For more detail on funding by organization, please see the Line Item Details section of this budget document.

ABOUT PARTNER AGENCIES

The City of Fredericksburg provides funding for certain community-based nonprofit organizations as well as governmental and quasi-governmental regional organizations providing services to City and other jurisdictions in the region.

Community-based nonprofit organizations supported by the City either provide health & human services to City residents; or focus on arts, education, environment, or cultural resources.

The City participates in several regional partnerships with surrounding jurisdictions. Details of those partnerships are disclosed in this section.

Partner Agencies | FY 2021 Adopted

	FY 2018 Actual	FY 2019 Actual	FY 2020 Revised	FY 2021 Recommend.	FY 2021 Adopted	% Change from Rec.	% Change from FY 2020
All Other Charges	\$ 1,215,735	\$ 1,233,858	\$ 1,224,183	\$ 1,229,408	\$ 1,199,708	-2.4%	-2.0%
Community Development	\$ 6,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	0.0%
Bluemont Concert	\$ 5,000	\$ -	\$ -	\$ -	\$ -		
Rapp River Basin Commission	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	0.0%	0.0%
Contributions Other Agencies	\$ 369,226	\$ 380,783	\$ 392,331	\$ 397,556	\$ 378,831	-4.7%	-3.4%
Big Brothers Big Sisters	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	0.0%
Boys & Girls Club	\$ 24,230	\$ 24,230	\$ 24,230	\$ 24,230	\$ 24,230	0.0%	0.0%
Chaplin Group Home	\$ 69,783	\$ 79,731	\$ 88,951	\$ 94,176	\$ 88,951	-5.5%	0.0%
Civic Organizations	\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 22,000	0.0%	0.0%
Ct Appoint Special Advocate	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	\$ 8,000	0.0%	0.0%
DisAbility Resource Center	\$ 21,025	\$ 21,025	\$ 21,025	\$ 21,025	\$ 21,025	0.0%	0.0%
Fburg Area Food Bank	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	0.0%
Healthy Families	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	\$ 9,000	0.0%	0.0%
Hope House	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	\$ 18,660	0.0%	0.0%
Master Gardeners	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	-100.0%	-100.0%
Moss Free Clinic	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	0.0%	0.0%
Rapp Area on Aging	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	\$ 7,880	0.0%	0.0%
Rapp Coun Against Sex Assault	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	\$ 4,140	0.0%	0.0%
Rapp Coun Dom Violence	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	\$ 14,350	0.0%	0.0%
Rappahannock Legal Services	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	\$ 29,380	0.0%	0.0%
Safe Harbor Child Advocacy	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	0.0%	0.0%
Senior Visitor's Program	\$ 12,215	\$ 12,215	\$ 12,215	\$ 12,215	\$ 12,215	0.0%	0.0%
Sister City Association	\$ 563	\$ 2,172	\$ 2,500	\$ 2,500	\$ 2,000	-20.0%	-20.0%
SPCA	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 5,000	-50.0%	-50.0%
Thurman Brisben Shelter	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	0.0%	0.0%
United Way	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ -	-100.0%	-100.0%
Germanna Community College	\$ 68,359	\$ 69,291	\$ 34,291	\$ 34,291	\$ 34,291	0.0%	0.0%
Local Health Department	\$ 414,280	\$ 414,280	\$ 414,280	\$ 414,280	\$ 414,280	0.0%	0.0%
Museums	\$ 95,975	\$ 95,975	\$ 95,975	\$ 95,975	\$ 85,000	-11.4%	-11.4%
RACSB	\$ 261,895	\$ 272,529	\$ 286,306	\$ 286,306	\$ 286,306	0.0%	0.0%
Payments to Joint Operations	\$ 1,397,712	\$ 1,464,599	\$ 1,630,101	\$ 1,747,811	\$ 1,512,101	-13.5%	-7.2%
Community Development	\$ 147,241	\$ 163,609	\$ 166,266	\$ 181,241	\$ 148,266	-18.2%	-10.8%
George Wash Reg Commission	\$ 22,349	\$ 23,916	\$ 24,073	\$ 26,723	\$ 24,073	-9.9%	0.0%
GWRC Unsheltered Homeless	\$ -	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	0.0%	0.0%
Heritage Festival	\$ 15,699	\$ 15,500	\$ 18,000	\$ 18,000	\$ -	-100.0%	-100.0%
Main Street Program	\$ 70,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	0.0%	0.0%
Payment to Regional Alliance	\$ 17,763	\$ 17,763	\$ 17,763	\$ 30,088	\$ 17,763	-41.0%	0.0%
Stafford Regional Airport Co	\$ 21,430	\$ 21,430	\$ 21,430	\$ 21,430	\$ 21,430	0.0%	0.0%
Regional Library	\$ 1,250,471	\$ 1,300,990	\$ 1,463,835	\$ 1,566,570	\$ 1,363,835	-12.9%	-6.8%

Community Agencies

Community-based nonprofit organizations are welcome to apply for City funding via the [e-C Impact](#) online portal.

Organizations funded in FY 2021 include:

Health & Human Services	Arts, Education, Environment, & Culture
<ul style="list-style-type: none"> • Fredericksburg Volunteer Rescue Squad • The disAbility Resource Center of the Rappahannock Area, Inc. • Boys & Girls Club of the Rappahannock Region • Empowerhouse • Fredericksburg Regional Food Bank • Legal Aid Works • Loisanne’s Hope House • Mental Health America of Fredericksburg • Micah Ecumenical Ministries • Lloyd F. Moss Free Clinic • Rappahannock Area Agency on Aging • Big Brothers Big Sisters Greater Fredericksburg • Rappahannock Court Appointed Special Advocates (CASA) • Rappahannock Council Against Sexual Assault • Rappahannock Emergency Medical Services Council, Inc. • Fredericksburg SPCA • Brisben Center • Healthy Families Rappahannock Area • Safe Harbor Child Advocacy Center 	<ul style="list-style-type: none"> • Fredericksburg Area Museum (FAM) • Sister Cities International • Fredericksburg Virginia Main Street, Inc. • Heritage Festival* • Fredericksburg Regional Alliance • Rappahannock River Basin Commission

* The Heritage Festival was cancelled in 2020 due to the pandemic, and funding for the event was removed as a result of that decision. However, the City anticipates continuing support for this annual event when conditions allow for it to resume.

Regional Government

Regional joint operations in which the City participates include:

Health & Human Services	Arts, Education, Environment, & Culture	Infrastructure
<ul style="list-style-type: none"> • Rappahannock Area Community Services Board (RACSB) • Office on Youth • Rappahannock Area Health District • George Washington Regional Commission (GWRC Unsheltered) 	<ul style="list-style-type: none"> • Central Rappahannock Regional Library • Germanna Community College • Germanna FredCAT • Tri-County - City Soil and Water Conservation District 	<ul style="list-style-type: none"> • George Washington Regional Commission • Stafford Regional Airport

Partner Agencies | FY 2021 Adopted

Health & Human Services	Arts, Education, Environment, & Culture	Infrastructure
• Fifteenth District Court Juvenile & Domestic Relations Court Services Unit		