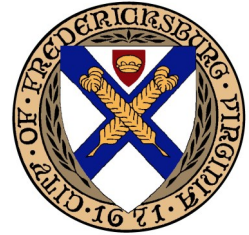


CITY OF FREDERICKSBURG BUDGET AT A GLANCE



City Manager's Recommended Budget

Fiscal Year 2017

General Fund Highlights:

- Recommended Budget: \$90,289,5000
- 2.0% Cost-of-Living Increase for City Employees
- Two new positions in the General Fund
 - Full-time E911 Communications Officer
 - Part-time Custodian
- Full-year funding of positions added in FY16
 - Historic Preservation Planner
 - Stormwater Environmental Manager
- General Fund Transfer of \$2,506,400 to support capital projects paid by cash
- \$150,000 increase in City funding for City Public Schools
- 15% increase in health insurance costs

FY 17 Budget Recommendations: Planning for the Future

- Setting up a trust for "Other Postemployment Benefits" (OPEB)
- Establishing a rate stabilization reserve for future jail costs

\$0.82

*FY 2017
Recommended
Tax Rate*

\$0.0

*Increase over
FY 2016*

